

County Medical Services Program
Summary of Claims and Costs - DOS
By Aid Code
FY 2002-03 to FY 2004-05

5/16/2005

| FY | Aid Code | Using Member | ALL CMSP COUNTIES | | | Using Member | ALPINE CO | | | |
|------|----------|---------------|-------------------|----------------|--------------------------|--------------|--------------|------------|---------------------|----------------|
| | | | Total Claims | Total Rx | Total Amt Paid | | Total Claims | Total Rx | Total Amt Paid | Total Amt Paid |
| 0203 | 50 | 2,578 | 21,887 | 2,104 | \$ 10,362,168.33 | - | - | - | \$ - | - |
| 0203 | 84 | 49,874 | 1,266,200 | 138,267 | \$ 157,145,700.59 | 18 | 430 | 52 | \$ 83,347.04 | |
| 0203 | 85 | 7,295 | 168,005 | 11,346 | \$ 45,044,353.81 | 6 | 39 | - | \$ 9,709.24 | |
| 0203 | 88 | 1,798 | 84,326 | 10,396 | \$ 17,067,822.03 | 2 | 100 | - | \$ 5,345.39 | |
| 0203 | 89 | 250 | 8,540 | 711 | \$ 4,808,027.67 | - | - | - | \$ - | |
| 0203 | 8F | 34 | 1,213 | - | \$ 2,000,396.13 | - | - | - | \$ - | |
| | | 61,829 | 1,550,171 | 162,824 | \$ 236,428,468.56 | 26 | 569 | 52 | \$ 98,401.67 | |
| 0304 | 50 | 2,983 | 18,600 | 10,155 | \$ 10,736,876.25 | - | - | - | \$ - | |
| 0304 | 84 | 53,212 | 980,274 | 614,780 | \$ 157,143,703.56 | 18 | 278 | 171 | \$ 71,808.55 | |
| 0304 | 85 | 7,628 | 132,004 | 49,392 | \$ 45,604,723.56 | 2 | 13 | 1 | \$ 7,032.66 | |
| 0304 | 88 | 1,982 | 66,961 | 44,942 | \$ 16,723,976.37 | - | - | - | \$ - | |
| 0304 | 89 | 271 | 7,402 | 2,873 | \$ 4,286,026.53 | - | - | - | \$ - | |
| 0304 | 8F | 40 | 1,537 | | \$ 1,889,450.68 | - | - | - | \$ - | |
| | | 66,116 | 1,206,778 | 722,142 | \$ 236,384,756.95 | 20 | 291 | 172 | \$ 78,841.21 | |
| 0405 | 50 | 2,245 | 12,512 | 130 | \$ 8,470,817.48 | - | - | - | \$ - | |
| 0405 | 84 | 52,053 | 661,720 | 632,607 | \$ 148,041,343.57 | 18 | 125 | 48 | \$ 37,276.95 | |
| 0405 | 85 | 6,880 | 86,144 | 38,169 | \$ 34,767,341.79 | 4 | 11 | - | \$ 2,940.46 | |
| 0405 | 88 | 2,413 | 60,723 | 57,439 | \$ 22,102,024.90 | 1 | 15 | 26 | \$ 4,075.86 | |
| 0405 | 89 | 308 | 7,514 | 3,376 | \$ 4,177,730.15 | - | - | - | \$ - | |
| 0405 | 8F | 31 | 1,404 | - | \$ 2,190,027.97 | - | - | - | \$ - | |
| | | 63,930 | 830,017 | 731,721 | \$ 219,749,285.86 | 23 | 151 | 74 | \$ 44,293.27 | |

NOTE: Information from CMSP Solano County Pilot Project is not included

County Medical Services Program
Summary of Claims and Costs
by Claim Type
FY 2002-03 to FY 2004-05

| FY | Claim Type | ALL CMSP COUNTIES | | | Using Members | ALPINE CO | | |
|------|--------------|-------------------|------------------|--------------------------|------------------|-----------------|---------------------|--|
| | | Using Members | Total Claims | Total Amt Paid | | Total Claims | Total Amt Paid | |
| 0203 | Outpatient | 48,988 | 448,593 | \$ 36,037,764.36 | 19 | 136 | \$ 14,883.81 | |
| 0203 | Inpatient | 1,673 | 12,578 | \$ 120,271,344.42 | 1 | 6 | \$ 47,272.18 | |
| 0203 | Pharmacy (1) | 5,086 | 713,271 | \$ 36,489,170.26 | 2 | 284 | \$ 11,080.78 | |
| 0203 | Physician | 2,800 | 335,164 | \$ 28,235,374.16 | 1 | 112 | \$ 16,491.78 | |
| 0203 | Dental | 2,686 | 40,565 | \$ 6,451,977.32 | 3 | 31 | \$ 6,154.00 | |
| 0203 | Pharmacy (2) | 596 | 162,824 | \$ 8,942,838.04 | - | 60 | \$ 2,519.12 | |
| | | 61,829 | 1,712,995 | \$ 236,428,468.56 | 26 | 629 | \$ 98,401.67 | |
| 0304 | Outpatient | 52,848 | 778,877 | \$ 40,105,466.11 | 17 | 173 | \$ 19,977.07 | |
| 0304 | Inpatient | 1,781 | 13,255 | \$ 125,299,233.13 | 1 | 6 | \$ 43,945.36 | |
| 0304 | Pharmacy (1) | 250 | 12,489 | \$ 697,171.93 | - | - | \$ - | |
| 0304 | Physician | 4,686 | 356,698 | \$ 28,504,936.82 | 2 | 110 | \$ 7,822.00 | |
| 0304 | Dental | 3,773 | 45,459 | \$ 5,907,886.36 | - | 2 | \$ 216.60 | |
| 0304 | Pharmacy (2) | 2,778 | 722,142 | \$ 35,870,062.60 | - | 172 | \$ 6,880.18 | |
| | | 66,116 | 1,928,920 | \$ 236,384,756.95 | 20 | 463 | \$ 78,841.21 | |
| 0405 | Outpatient | 52,845 | 433,583 | \$ 41,389,380.18 | 17 | 100 | \$ 14,617.11 | |
| 0405 | Inpatient | 1,492 | 11,907 | \$ 116,997,063.24 | 2 | 3 | \$ 5,044.89 | |
| 0405 | Pharmacy (1) | 281 | 19,277 | \$ 987,701.60 | - | - | \$ - | |
| 0405 | Physician | 3,829 | 329,189 | \$ 25,575,534.99 | 3 | 44 | \$ 4,619.58 | |
| 0405 | Dental | 3,231 | 36,061 | \$ 3,505,835.64 | - | 4 | \$ 482.60 | |
| 0405 | Pharmacy (2) | 2,252 | 731,721 | \$ 31,293,770.21 | 1 | 74 | \$ 19,529.09 | |
| | | 63,930 | 1,561,738 | \$ 219,749,285.86 | 23 | 225 | \$ 44,293.27 | |

(1) Pharmacy and medical supplies paid through EDS

(2) Retail pharmacy services paid through MedImpact

Note: Information from CMSP Solano County Pilot Project is not included