

County Medical Services Program
Summary of Claims and Costs - DOS
By Aid Code
FY 2002-03 to FY 2004-05

5/16/2005

FY	Aid Code	Using Member	ALL CMSP COUNTIES			Using Member	BUTTE CO		
			Total Claims	Total Rx	Total Amt Paid		Total Claims	Total Rx	Total Amt Paid
0203	50	2,578	21,887	2,104	\$ 10,362,168.33	82	906	101	\$ 269,633.47
0203	84	49,874	1,266,200	138,267	\$ 157,145,700.59	4,933	134,333	15,410	\$ 14,526,818.57
0203	85	7,295	168,005	11,346	\$ 45,044,353.81	583	15,073	1,173	\$ 3,706,376.01
0203	88	1,798	84,326	10,396	\$ 17,067,822.03	402	19,541	2,296	\$ 3,973,512.38
0203	89	250	8,540	711	\$ 4,808,027.67	51	1,712	123	\$ 826,380.76
0203	8F	34	1,213	-	\$ 2,000,396.13	3	157	-	\$ 237,509.69
		61,829	1,550,171	162,824	\$ 236,428,468.56	6,054	171,722	19,103	\$ 23,540,230.88
0304	50	2,983	18,600	10,155	\$ 10,736,876.25	84	794	588	\$ 313,692.39
0304	84	53,212	980,274	614,780	\$ 157,143,703.56	5,247	101,272	67,397	\$ 14,914,881.78
0304	85	7,628	132,004	49,392	\$ 45,604,723.56	699	12,483	5,498	\$ 3,797,537.87
0304	88	1,982	66,961	44,942	\$ 16,723,976.37	362	14,232	10,410	\$ 3,529,096.21
0304	89	271	7,402	2,873	\$ 4,286,026.53	37	1,130	460	\$ 512,425.53
0304	8F	40	1,537		\$ 1,889,450.68	4	169	-	\$ 96,259.18
		66,116	1,206,778	722,142	\$ 236,384,756.95	6,433	130,080	84,353	\$ 23,163,892.96
0405	50	2,245	12,512	130	\$ 8,470,817.48	82	460	2	\$ 212,750.65
0405	84	52,053	661,720	632,607	\$ 148,041,343.57	5,226	75,863	68,777	\$ 14,695,012.16
0405	85	6,880	86,144	38,169	\$ 34,767,341.79	578	8,634	3,745	\$ 3,261,292.84
0405	88	2,413	60,723	57,439	\$ 22,102,024.90	392	12,020	11,367	\$ 3,205,434.55
0405	89	308	7,514	3,376	\$ 4,177,730.15	42	1,192	626	\$ 476,704.41
0405	8F	31	1,404	-	\$ 2,190,027.97	1	127	-	\$ 124,270.22
		63,930	830,017	731,721	\$ 219,749,285.86	6,321	98,296	84,517	\$ 21,975,464.83

NOTE: Information from CMSP Solano County Pilot Project is not included

County Medical Services Program

Summary of Claims and Costs by Claim Type FY 2002-03 to FY 2004-05

FY	Claim Type	ALL CMSP COUNTIES			Using Members	BUTTE CO	
		Using Members	Total Claims	Total Amt Paid		Total Claims	Total Amt Paid
0203	Outpatient	48,988	448,593	\$ 36,037,764.36	5,084	54,436	\$ 4,077,892.23
0203	Inpatient	1,673	12,578	\$ 120,271,344.42	92	1,151	\$ 11,038,969.96
0203	Pharmacy (1)	5,086	713,271	\$ 36,489,170.26	400	83,745	\$ 4,255,225.22
0203	Physician	2,800	335,164	\$ 28,235,374.16	250	28,266	\$ 2,423,104.34
0203	Dental	2,686	40,565	\$ 6,451,977.32	157	4,124	\$ 682,990.70
0203	Pharmacy (2)	596	162,824	\$ 8,942,838.04	71	19,103	\$ 1,062,048.43
		61,829	1,712,995	\$ 236,428,468.56	6,054	190,825	\$ 23,540,230.88
0304	Outpatient	52,848	778,877	\$ 40,105,466.11	5,391	91,590	\$ 4,640,279.44
0304	Inpatient	1,781	13,255	\$ 125,299,233.13	99	1,170	\$ 11,174,551.05
0304	Pharmacy (1)	250	12,489	\$ 697,171.93	10	1,277	\$ 64,098.20
0304	Physician	4,686	356,698	\$ 28,504,936.82	431	31,508	\$ 2,467,721.21
0304	Dental	3,773	45,459	\$ 5,907,886.36	238	4,535	\$ 616,985.32
0304	Pharmacy (2)	2,778	722,142	\$ 35,870,062.60	264	84,353	\$ 4,200,257.74
		66,116	1,928,920	\$ 236,384,756.95	6,433	214,433	\$ 23,163,892.96
0405	Outpatient	52,845	433,583	\$ 41,389,380.18	5,457	61,459	\$ 4,957,279.56
0405	Inpatient	1,492	11,907	\$ 116,997,063.24	72	1,204	\$ 10,463,438.30
0405	Pharmacy (1)	281	19,277	\$ 987,701.60	23	2,331	\$ 120,841.31
0405	Physician	3,829	329,189	\$ 25,575,534.99	282	29,861	\$ 2,322,910.99
0405	Dental	3,231	36,061	\$ 3,505,835.64	255	3,441	\$ 372,299.33
0405	Pharmacy (2)	2,252	731,721	\$ 31,293,770.21	232	84,517	\$ 3,738,695.34
		63,930	1,561,738	\$ 219,749,285.86	6,321	182,813	\$ 21,975,464.83

(1) Pharmacy and medical supplies paid through EDS

(2) Retail pharmacy services paid through MedImpact

Note: Information from CMSP Solano County Pilot Project is not included