

# CMSP Data Update: Colusa County - December 2009

1. CMSP Enrollment Trends
2. Health Care Utilization Trends

# Data Definitions

**Eligibles, Enrollees, or Members:** All individuals enrolled in CMSP regardless if they use services

**Fiscal Year:** July through June

**Using Members or Utilizers:** Individuals enrolled in CMSP that have had medical, dental, or pharmacy claims paid on their behalf

**Amount Paid and Claims Payment Amount:** Money paid to providers by CMSP based on either Date of Service (DOS) or Month of Payment

## **Provider Types:**

**Ambulance** - Includes air and ground transportation claims

**Clinic** - Includes medical and dental claims for Rural Health Clinics, Federally Qualified Health Centers & Tribal Health Program providers

**Dentist** - Includes claims paid through Doral Dental (Anthem Blue Cross sub-contractor)

**Home Health/ DME** - Includes claims for home health and durable medical equipment not dispensed through a retail pharmacy

**Hospital Inpatient** - Includes acute care hospitals and inpatient mental health claims

**Hospital Outpatient** - Includes hospital outpatient services claims, such as physical therapy, radiology, etc.

**Pharmacy** - Includes claims paid through MedImpact (CMSP's Pharmacy Benefit Manager)

**Physician/ Medical** - Includes physician and physician group claims

**Special Facility** - Includes facilities such as adult day health care centers, blood banks & hospice

# Data Sources

- Anthem Blue Cross Paid Claims Data is compiled through the June 2009 monthly file, allowing for a minimum of a 6-month “look back” period from Date of Payment to Date of Service.
- Doral Dental Paid Claims Data is compiled through the July 2009 monthly file.
- MedImpact Pharmacy Paid Claims Data is compiled through 2<sup>nd</sup> quarter 2008 as of September 2009.
- FAME Eligibility Data uses the previous month 2 through 12 fields from files ending with October 2009.
- Note: FY 2006-07 data has been refreshed since data reports supplied at the October 2008 Strategic Planning Meeting.

**CMSP - Colusa County  
Eligibility by Aid Code**

	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
<b>50</b>	14	9	12	18	13	14	21	18	28	26	24	18
<b>8F</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>84</b>	152	156	156	155	152	149	150	145	156	153	152	150
<b>85</b>	43	54	47	46	45	51	48	64	64	66	51	50
<b>88</b>	14	12	15	14	15	16	15	16	17	20	16	23
<b>89</b>	1	2	1	1	-	2	3	2	2	3	3	2
<b>Total</b>	<b>224</b>	<b>233</b>	<b>231</b>	<b>234</b>	<b>225</b>	<b>232</b>	<b>237</b>	<b>245</b>	<b>267</b>	<b>268</b>	<b>246</b>	<b>243</b>

  

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
<b>50</b>	16	14	16	13	4	5	10	15	18	12	13	11
<b>8F</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>84</b>	143	141	134	138	139	138	133	136	133	119	121	129
<b>85</b>	39	38	37	42	53	41	36	38	47	48	51	52
<b>88</b>	23	25	26	27	29	25	28	33	33	29	31	30
<b>89</b>	3	5	4	4	4	3	2	5	3	3	5	2
<b>Total</b>	<b>224</b>	<b>223</b>	<b>217</b>	<b>224</b>	<b>229</b>	<b>212</b>	<b>209</b>	<b>227</b>	<b>234</b>	<b>211</b>	<b>221</b>	<b>224</b>

  

	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
<b>50</b>	14	13	3	4	11	16	15	9	10	10	12	8
<b>8F</b>	1	1	1	-	-	-	-	-	-	-	-	-
<b>84</b>	125	130	127	126	131	116	123	114	126	117	117	116
<b>85</b>	51	45	42	44	47	50	56	48	49	47	53	50
<b>88</b>	20	18	18	15	14	16	13	14	14	13	8	9
<b>89</b>	3	2	3	3	2	2	1	-	1	2	3	2
<b>Total</b>	<b>214</b>	<b>209</b>	<b>194</b>	<b>192</b>	<b>205</b>	<b>200</b>	<b>208</b>	<b>185</b>	<b>200</b>	<b>189</b>	<b>193</b>	<b>185</b>

**Aid Code Descriptions:**

- 50 - Emergency services only. Cannot verify their citizenship (undocumented members)
- 8F - Acute inpatient benefits only. Eligible for CMSP but have been placed into a skilled nursing care and are dually enrolled in Medi-Cal (aid code 53).
- 84 - Full scope benefit with no share of cost
- 85 - Full scope benefit with share of cost
- 88 - Full scope benefit with no share of cost AND state disability application pending
- 89 - Full scope benefit with share of cost AND state disability application pending

**CMSP FY 2006-07 and FY 2007-08  
Using Members and Expenditures by Provider Type**

Fiscal Year	Provider Type	COLUSA COUNTY		ALL CMSP COUNTIES	
		Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2006-07	Ambulance	38	\$ 29,353	5,462	\$ 2,594,952
FY 2006-07	Clinic	223	\$ 148,150	35,726	\$ 23,375,726
FY 2006-07	Dentist	7	\$ 2,453	7,251	\$ 2,704,351
FY 2006-07	Home Health/ DME	17	\$ 13,256	2,329	\$ 2,439,492
FY 2006-07	Hospital Inpatient	49	\$ 586,569	7,749	\$ 100,381,246
FY 2006-07	Hospital Outpatient	231	\$ 124,365	36,993	\$ 16,659,526
FY 2006-07	Pharmacy*	235	\$ 213,923	43,933	\$ 31,797,126
FY 2006-07	Physician/ Medical	233	\$ 123,143	44,187	\$ 25,102,487
FY 2006-07	Special Facility	5	\$ 1,028	758	\$ 248,332
<b>FY 2006-07</b>	<b>Total</b>		<b>\$ 1,242,240</b>		<b>\$ 205,303,238</b>
Fiscal Year	Provider Type	Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2007-08	Ambulance	29	\$ 35,100	5,970	\$ 2,729,313
FY 2007-08	Clinic	227	\$ 145,429	38,514	\$ 26,549,962
FY 2007-08	Dentist	5	\$ 777	8,223	\$ 3,292,370
FY 2007-08	Home Health/ DME	10	\$ 12,694	2,421	\$ 2,080,165
FY 2007-08	Hospital Inpatient	50	\$ 534,772	7,541	\$ 102,230,075
FY 2007-08	Hospital Outpatient	236	\$ 106,872	40,225	\$ 19,423,874
FY 2007-08	Pharmacy	251	\$ 200,332	45,631	\$ 33,168,625
FY 2007-08	Physician/ Medical	233	\$ 135,565	47,261	\$ 29,582,298
FY 2007-08	Special Facility	3	\$ 213	745	\$ 242,263
<b>FY 2007-08</b>	<b>Total</b>		<b>\$ 1,171,754</b>		<b>\$ 219,298,945</b>

**Data Source:** CMSP Paid Claims by Date of Service (excluding Vision claims)

\* Estimated actual pharmacy expenditures in FY 2006-07 pending updated dataset

**CMSP FY 2006-07 and FY 2007-08  
Using Members and Expenditures by AID CODE  
COLUSA COUNTY**

FY2006/07			
AC	MBR	CLAIMS	PAID
50	18	115	\$ 120,144
8F	-	-	\$ -
84	233	2,803	\$ 562,055
85	48	354	\$ 130,129
88	39	536	\$ 201,099
89	1	11	\$ 12,438
	339	3,819	\$ 1,025,865

FY2007/08			
AC	MBR	CLAIMS	PAID
50	17	64	\$ 42,982
8F	-	-	\$ -
84	214	2,406	\$ 531,846
85	48	293	\$ 110,347
88	60	837	\$ 246,939
89	9	48	\$ 38,532
	348	3,648	\$ 970,646

---

*Data Source: CMSP Paid Claims by Date of Service (excluding Pharmacy, Dental, and Vision claims)*

**CMSP - December 2009**

**CMSP**  
**Expenditures by Major Diagnostic Grouping**  
**COLUSA**

	<b>FY2006/07</b>	<b>FY2007/08</b>
CIRCULATORY SYSTEM	\$ 121,244	\$ 164,370
DIGESTIVE SYSTEM	\$ 185,309	\$ 90,317
ENDOCRINE, NUTRITIONAL & METABOLIC	\$ 74,419	\$ 138,696
GENITOURINARY SYSTEM	\$ 64,113	\$ 45,411
ILL-DEFINED CONDITIONS	\$ 89,925	\$ 87,924
INFECTIOUS & PARASITIC DISEASES	\$ 56,272	\$ 15,045
INJURY & POISONING	\$ 155,804	\$ 74,775
MENTAL DISORDERS	\$ 20,055	\$ 19,911
MUSCULOSKELETAL & CONNECTIVE TISSUE	\$ 67,168	\$ 64,686
NEOPLASMS	\$ 22,633	\$ 45,606
NERVOUS SYSTEM & SENSE ORGANS	\$ 28,470	\$ 26,024
OTHER	\$ 10,095	\$ 24,267
RESPIRATORY SYSTEM	\$ 32,002	\$ 39,592
SKIN & SUBCUTANEOUS TISSUE	\$ 27,496	\$ 82,969
V CODES	\$ 70,858	\$ 51,053
	<u>\$ 1,025,863</u>	<u>\$ 970,646</u>

---

**Data Source:** CMSP Paid Claims by Date of Service (excluding Retroactive Medi-Cal Recoveries, Pharmacy, Dental and Vision claims)