

# CMSP Data Update: El Dorado County - December 2009

1. CMSP Enrollment Trends
2. Health Care Utilization Trends

# Data Definitions

**Eligibles, Enrollees, or Members:** All individuals enrolled in CMSP regardless if they use services

**Fiscal Year:** July through June

**Using Members or Utilizers:** Individuals enrolled in CMSP that have had medical, dental, or pharmacy claims paid on their behalf

**Amount Paid and Claims Payment Amount:** Money paid to providers by CMSP based on either Date of Service (DOS) or Month of Payment

## **Provider Types:**

**Ambulance** - Includes air and ground transportation claims

**Clinic** - Includes medical and dental claims for Rural Health Clinics, Federally Qualified Health Centers & Tribal Health Program providers

**Dentist** - Includes claims paid through Doral Dental (Anthem Blue Cross sub-contractor)

**Home Health/ DME** - Includes claims for home health and durable medical equipment not dispensed through a retail pharmacy

**Hospital Inpatient** - Includes acute care hospitals and inpatient mental health claims

**Hospital Outpatient** - Includes hospital outpatient services claims, such as physical therapy, radiology, etc.

**Pharmacy** - Includes claims paid through MedImpact (CMSP's Pharmacy Benefit Manager)

**Physician/ Medical** - Includes physician and physician group claims

**Special Facility** - Includes facilities such as adult day health care centers, blood banks & hospice

# Data Sources

- Anthem Blue Cross Paid Claims Data is compiled through the June 2009 monthly file, allowing for a minimum of a 6-month “look back” period from Date of Payment to Date of Service.
- Doral Dental Paid Claims Data is compiled through the July 2009 monthly file.
- MedImpact Pharmacy Paid Claims Data is compiled through 2<sup>nd</sup> quarter 2008 as of September 2009.
- FAME Eligibility Data uses the previous month 2 through 12 fields from files ending with October 2009.
- Note: FY 2006-07 data has been refreshed since data reports supplied at the October 2008 Strategic Planning Meeting.

**CMSP - El Dorado County  
Eligibility by Aid Code**

	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
<b>50</b>	32	27	38	47	52	48	57	51	48	37	36	31
<b>8F</b>	3	3	3	3	3	3	1	2	2	1	1	1
<b>84</b>	943	932	853	866	865	869	911	926	1,002	955	969	955
<b>85</b>	226	210	200	180	200	188	199	210	244	231	216	232
<b>88</b>	98	118	122	134	142	150	153	153	155	150	155	174
<b>89</b>	11	22	21	20	25	22	29	28	25	23	23	25
<b>Total</b>	<b>1,313</b>	<b>1,312</b>	<b>1,237</b>	<b>1,250</b>	<b>1,287</b>	<b>1,280</b>	<b>1,350</b>	<b>1,370</b>	<b>1,476</b>	<b>1,397</b>	<b>1,400</b>	<b>1,418</b>
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
<b>50</b>	32	30	34	39	40	38	35	33	48	50	60	60
<b>8F</b>	1	1	1	1	1	1	1	1	1	1	-	-
<b>84</b>	946	998	1,021	1,028	1,044	1,069	1,104	1,143	1,218	1,195	1,199	1,283
<b>85</b>	227	229	222	220	218	203	219	229	255	251	252	239
<b>88</b>	171	176	163	157	160	153	147	163	155	146	152	170
<b>89</b>	31	26	21	17	17	14	18	16	20	21	21	21
<b>Total</b>	<b>1,408</b>	<b>1,460</b>	<b>1,462</b>	<b>1,462</b>	<b>1,480</b>	<b>1,478</b>	<b>1,524</b>	<b>1,585</b>	<b>1,697</b>	<b>1,664</b>	<b>1,684</b>	<b>1,773</b>
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
<b>50</b>	51	53	52	49	50	48	46	43	56	54	49	43
<b>8F</b>	-	-	-	-	-	-	-	-	1	1	2	2
<b>84</b>	1,249	1,258	1,262	1,252	1,282	1,316	1,379	1,415	1,513	1,536	1,574	1,573
<b>85</b>	254	255	259	258	271	249	251	252	302	324	361	378
<b>88</b>	176	169	170	166	145	138	121	118	122	127	114	133
<b>89</b>	29	26	23	22	20	20	21	18	17	16	19	16
<b>Total</b>	<b>1,759</b>	<b>1,761</b>	<b>1,766</b>	<b>1,747</b>	<b>1,768</b>	<b>1,771</b>	<b>1,818</b>	<b>1,846</b>	<b>2,011</b>	<b>2,058</b>	<b>2,119</b>	<b>2,145</b>

**Aid Code Descriptions:**

50 - Emergency services only. Cannot verify their citizenship (undocumented members)

8F - Acute inpatient benefits only. Eligible for CMSP but have been placed into a skilled nursing care and are dually enrolled in Medi-Cal (aid code 53).

84 - Full scope benefit with no share of cost

85 - Full scope benefit with share of cost

88 - Full scope benefit with no share of cost AND state disability application pending

89 - Full scope benefit with share of cost AND state disability application pending

**CMSP FY 2006-07 and FY 2007-08  
Using Members and Expenditures by Provider Type**

Fiscal Year	Provider Type	EL DORADO COUNTY		ALL CMSP COUNTIES	
		Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2006-07	Ambulance	247	\$ 106,702	5,462	\$ 2,594,952
FY 2006-07	Clinic	874	\$ 445,690	35,726	\$ 23,375,726
FY 2006-07	Dentist	192	\$ 67,435	7,251	\$ 2,704,351
FY 2006-07	Home Health/ DME	82	\$ 76,867	2,329	\$ 2,439,492
FY 2006-07	Hospital Inpatient	325	\$ 4,495,506	7,749	\$ 100,381,246
FY 2006-07	Hospital Outpatient	1,603	\$ 789,361	36,993	\$ 16,659,526
FY 2006-07	Pharmacy*	1,432	\$ 1,058,176	43,933	\$ 31,797,126
FY 2006-07	Physician/ Medical	1,586	\$ 860,450	44,187	\$ 25,102,487
FY 2006-07	Special Facility	75	\$ 27,018	758	\$ 248,332
<b>FY 2006-07</b>	<b>Total</b>		<b>\$ 7,927,205</b>		<b>\$ 205,303,238</b>
Fiscal Year	Provider Type	Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2007-08	Ambulance	304	\$ 135,373	5,970	\$ 2,729,313
FY 2007-08	Clinic	1,134	\$ 692,411	38,514	\$ 26,549,962
FY 2007-08	Dentist	299	\$ 123,486	8,223	\$ 3,292,370
FY 2007-08	Home Health/ DME	116	\$ 85,666	2,421	\$ 2,080,165
FY 2007-08	Hospital Inpatient	391	\$ 5,059,161	7,541	\$ 102,230,075
FY 2007-08	Hospital Outpatient	1,809	\$ 868,604	40,225	\$ 19,423,874
FY 2007-08	Pharmacy	1,661	\$ 1,170,591	45,631	\$ 33,168,625
FY 2007-08	Physician/ Medical	1,876	\$ 1,070,092	47,261	\$ 29,582,298
FY 2007-08	Special Facility	51	\$ 15,889	745	\$ 242,263
<b>FY 2007-08</b>	<b>Total</b>		<b>\$ 9,221,273</b>		<b>\$ 219,298,945</b>

**Data Source:** CMSP Paid Claims by Date of Service (excluding Vision claims)

\* Estimated actual pharmacy expenditures in FY 2006-07 pending updated dataset

**CMSP FY 2006-07 and FY 2007-08  
Using Members and Expenditures by AID CODE  
EL DORADO COUNTY**

FY2006/07			
AC	MBR	CLAIMS	PAID
50	54	246	\$ 219,173
8F	2	15	\$ 30,409
84	1,455	15,763	\$ 3,878,972
85	320	1,830	\$ 940,413
88	306	3,837	\$ 1,512,378
89	32	316	\$ 220,249
	2,169	22,007	\$ 6,801,594

FY2007/08			
AC	MBR	CLAIMS	PAID
50	49	276	\$ 178,949
8F	-	-	\$ -
84	1,698	18,369	\$ 5,318,945
85	349	2,293	\$ 1,148,397
88	344	3,880	\$ 1,115,472
89	33	244	\$ 165,434
	2,473	25,062	\$ 7,927,197

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*Data Source: CMSP Paid Claims by Date of Service (excluding Pharmacy, Dental, and Vision claims)*

**CMSP - December 2009**

**CMSP**  
**Expenditures by Major Diagnostic Grouping**  
**EL DORADO**

	<b>FY2006/07</b>	<b>FY2007/08</b>
CIRCULATORY SYSTEM	\$ 765,982	\$ 898,629
DIGESTIVE SYSTEM	\$ 925,891	\$ 1,096,303
ENDOCRINE, NUTRITIONAL & METABOLIC	\$ 187,524	\$ 196,924
GENITOURINARY SYSTEM	\$ 298,728	\$ 321,380
ILL-DEFINED CONDITIONS	\$ 625,540	\$ 629,166
INFECTIOUS & PARASITIC DISEASES	\$ 496,407	\$ 249,206
INJURY & POISONING	\$ 1,210,550	\$ 1,634,708
MENTAL DISORDERS	\$ 219,576	\$ 263,347
MUSCULOSKELETAL & CONNECTIVE TISSUE	\$ 576,288	\$ 637,003
NEOPLASMS	\$ 192,683	\$ 396,509
NERVOUS SYSTEM & SENSE ORGANS	\$ 356,388	\$ 381,796
OTHER	\$ 60,225	\$ 102,817
RESPIRATORY SYSTEM	\$ 401,222	\$ 676,041
SKIN & SUBCUTANEOUS TISSUE	\$ 160,991	\$ 132,383
V CODES	\$ 323,601	\$ 310,985
	<u>\$ 6,801,596</u>	<u>\$ 7,927,197</u>

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**Data Source:** CMSP Paid Claims by Date of Service (excluding Retroactive Medi-Cal Recoveries, Pharmacy, Dental and Vision claims)