

County Medical Services Program
Summary of Claims and Costs - DOS
By Aid Code
FY 2002-03 to FY 2004-05

5/16/2005

FY	Aid Code	Using Member	ALL CMSP COUNTIES			Using Member	EL DORADO CO		
			Total Claims	Total Rx	Total Amt Paid		Total Claims	Total Rx	Total Amt Paid
0203	50	2,578	21,887	2,104	\$ 10,362,168.33	70	540	21	\$ 275,823.10
0203	84	49,874	1,266,200	138,267	\$ 157,145,700.59	1,995	42,965	5,224	\$ 5,637,721.56
0203	85	7,295	168,005	11,346	\$ 45,044,353.81	312	5,932	334	\$ 1,567,525.99
0203	88	1,798	84,326	10,396	\$ 17,067,822.03	26	946	83	\$ 218,515.42
0203	89	250	8,540	711	\$ 4,808,027.67	2	91	2	\$ 106,207.84
0203	8F	34	1,213	-	\$ 2,000,396.13	3	36	-	\$ 125,514.88
		61,829	1,550,171	162,824	\$ 236,428,468.56	2,408	50,510	5,664	\$ 7,931,308.79
0304	50	2,983	18,600	10,155	\$ 10,736,876.25	87	384	125	\$ 145,390.19
0304	84	53,212	980,274	614,780	\$ 157,143,703.56	2,083	25,721	22,636	\$ 6,473,253.70
0304	85	7,628	132,004	49,392	\$ 45,604,723.56	375	4,380	1,353	\$ 2,013,695.27
0304	88	1,982	66,961	44,942	\$ 16,723,976.37	14	563	452	\$ 177,153.35
0304	89	271	7,402	2,873	\$ 4,286,026.53	4	63	42	\$ 5,759.41
0304	8F	40	1,537		\$ 1,889,450.68	2	26	-	\$ 45,744.00
		66,116	1,206,778	722,142	\$ 236,384,756.95	2,565	31,137	24,608	\$ 8,860,995.92
0405	50	2,245	12,512	130	\$ 8,470,817.48	73	321	-	\$ 353,262.91
0405	84	52,053	661,720	632,607	\$ 148,041,343.57	1,918	20,828	22,644	\$ 5,761,871.85
0405	85	6,880	86,144	38,169	\$ 34,767,341.79	361	3,016	859	\$ 1,730,371.38
0405	88	2,413	60,723	57,439	\$ 22,102,024.90	45	931	908	\$ 617,609.22
0405	89	308	7,514	3,376	\$ 4,177,730.15	12	164	55	\$ 117,249.15
0405	8F	31	1,404	-	\$ 2,190,027.97	-	68	-	\$ 461,190.68
		63,930	830,017	731,721	\$ 219,749,285.86	2,409	25,328	24,466	\$ 9,041,555.19

NOTE: Information from CMSP Solano County Pilot Project is not included

County Medical Services Program

Summary of Claims and Costs by Claim Type FY 2002-03 to FY 2004-05

FY	Claim Type	ALL CMSP COUNTIES			EL DORADO CO		
		Using Members	Total Claims	Total Amt Paid	Using Members	Total Claims	Total Amt Paid
0203	Outpatient	48,988	448,593	\$ 36,037,764.36	1,856	11,348	\$ 884,979.95
0203	Inpatient	1,673	12,578	\$ 120,271,344.42	96	521	\$ 4,103,421.27
0203	Pharmacy (1)	5,086	713,271	\$ 36,489,170.26	231	23,884	\$ 1,160,329.10
0203	Physician	2,800	335,164	\$ 28,235,374.16	129	12,592	\$ 1,064,276.67
0203	Dental	2,686	40,565	\$ 6,451,977.32	69	2,165	\$ 420,212.31
0203	Pharmacy (2)	596	162,824	\$ 8,942,838.04	27	5,664	\$ 298,089.49
		61,829	1,712,995	\$ 236,428,468.56	2,408	56,174	\$ 7,931,308.79
0304	Outpatient	52,848	778,877	\$ 40,105,466.11	2,003	15,261	\$ 997,004.87
0304	Inpatient	1,781	13,255	\$ 125,299,233.13	105	609	\$ 5,360,832.76
0304	Pharmacy (1)	250	12,489	\$ 697,171.93	12	316	\$ 20,467.34
0304	Physician	4,686	356,698	\$ 28,504,936.82	230	12,851	\$ 1,077,071.56
0304	Dental	3,773	45,459	\$ 5,907,886.36	126	2,100	\$ 298,307.60
0304	Pharmacy (2)	2,778	722,142	\$ 35,870,062.60	89	24,608	\$ 1,107,311.79
		66,116	1,928,920	\$ 236,384,756.95	2,565	55,745	\$ 8,860,995.92
0405	Outpatient	52,845	433,583	\$ 41,389,380.18	1,923	10,607	\$ 1,024,511.25
0405	Inpatient	1,492	11,907	\$ 116,997,063.24	87	543	\$ 5,828,567.22
0405	Pharmacy (1)	281	19,277	\$ 987,701.60	5	474	\$ 25,378.84
0405	Physician	3,829	329,189	\$ 25,575,534.99	177	12,088	\$ 1,023,484.73
0405	Dental	3,231	36,061	\$ 3,505,835.64	110	1,616	\$ 205,922.19
0405	Pharmacy (2)	2,252	731,721	\$ 31,293,770.21	107	24,466	\$ 933,690.96
		63,930	1,561,738	\$ 219,749,285.86	2,409	49,794	\$ 9,041,555.19

(1) Pharmacy and medical supplies paid through EDS

(2) Retail pharmacy services paid through MedImpact

Note: Information from CMSP Solano County Pilot Project is not included