

County Medical Services Program
Summary of Claims and Costs - DOS
By Aid Code
FY 2002-03 to FY 2004-05

5/16/2005

| FY | Aid Code | Using Member | ALL CMSP COUNTIES | | | Using Member | HUMBOLDT CO | | |
|------|----------|---------------|-------------------|----------------|--------------------------|--------------|----------------|---------------|-------------------------|
| | | | Total Claims | Total Rx | Total Amt Paid | | Total Claims | Total Rx | Total Amt Paid |
| 0203 | 50 | 2,578 | 21,887 | 2,104 | \$ 10,362,168.33 | 20 | 122 | 15 | \$ 37,424.52 |
| 0203 | 84 | 49,874 | 1,266,200 | 138,267 | \$ 157,145,700.59 | 3,763 | 91,715 | 9,503 | \$ 10,451,475.84 |
| 0203 | 85 | 7,295 | 168,005 | 11,346 | \$ 45,044,353.81 | 390 | 8,753 | 478 | \$ 2,315,466.66 |
| 0203 | 88 | 1,798 | 84,326 | 10,396 | \$ 17,067,822.03 | 222 | 11,498 | 1,507 | \$ 1,949,642.78 |
| 0203 | 89 | 250 | 8,540 | 711 | \$ 4,808,027.67 | 22 | 627 | 41 | \$ 595,679.56 |
| 0203 | 8F | 34 | 1,213 | - | \$ 2,000,396.13 | 1 | 57 | - | \$ 84,934.12 |
| | | 61,829 | 1,550,171 | 162,824 | \$ 236,428,468.56 | 4,418 | 112,772 | 11,544 | \$ 15,434,623.48 |
| 0304 | 50 | 2,983 | 18,600 | 10,155 | \$ 10,736,876.25 | 26 | 81 | 88 | \$ 30,828.17 |
| 0304 | 84 | 53,212 | 980,274 | 614,780 | \$ 157,143,703.56 | 3,802 | 67,402 | 39,118 | \$ 8,871,798.65 |
| 0304 | 85 | 7,628 | 132,004 | 49,392 | \$ 45,604,723.56 | 384 | 6,683 | 2,558 | \$ 1,732,455.11 |
| 0304 | 88 | 1,982 | 66,961 | 44,942 | \$ 16,723,976.37 | 263 | 9,472 | 5,982 | \$ 1,762,275.54 |
| 0304 | 89 | 271 | 7,402 | 2,873 | \$ 4,286,026.53 | 29 | 1,010 | 274 | \$ 881,154.80 |
| 0304 | 8F | 40 | 1,537 | | \$ 1,889,450.68 | 2 | 137 | - | \$ 170,520.89 |
| | | 66,116 | 1,206,778 | 722,142 | \$ 236,384,756.95 | 4,506 | 84,785 | 48,020 | \$ 13,449,033.16 |
| 0405 | 50 | 2,245 | 12,512 | 130 | \$ 8,470,817.48 | 14 | 53 | - | \$ 18,495.61 |
| 0405 | 84 | 52,053 | 661,720 | 632,607 | \$ 148,041,343.57 | 3,581 | 40,600 | 38,407 | \$ 8,126,928.47 |
| 0405 | 85 | 6,880 | 86,144 | 38,169 | \$ 34,767,341.79 | 356 | 4,134 | 1,709 | \$ 1,530,259.53 |
| 0405 | 88 | 2,413 | 60,723 | 57,439 | \$ 22,102,024.90 | 345 | 6,224 | 6,378 | \$ 2,138,250.18 |
| 0405 | 89 | 308 | 7,514 | 3,376 | \$ 4,177,730.15 | 30 | 744 | 167 | \$ 321,085.44 |
| 0405 | 8F | 31 | 1,404 | - | \$ 2,190,027.97 | 3 | 169 | - | \$ 248,269.46 |
| | | 63,930 | 830,017 | 731,721 | \$ 219,749,285.86 | 4,329 | 51,924 | 46,661 | \$ 12,383,288.69 |

NOTE: Information from CMSP Solano County Pilot Project is not included

County Medical Services Program
Summary of Claims and Costs
by Claim Type
FY 2002-03 to FY 2004-05

| FY | Claim Type | ALL CMSP COUNTIES | | | HUMBOLDT CO | | |
|------|--------------|-------------------|------------------|--------------------------|---------------|----------------|-------------------------|
| | | Using Members | Total Claims | Total Amt Paid | Using Members | Total Claims | Total Amt Paid |
| 0203 | Outpatient | 48,988 | 448,593 | \$ 36,037,764.36 | 3,859 | 33,034 | \$ 2,624,181.81 |
| 0203 | Inpatient | 1,673 | 12,578 | \$ 120,271,344.42 | 64 | 712 | \$ 7,530,498.46 |
| 0203 | Pharmacy (1) | 5,086 | 713,271 | \$ 36,489,170.26 | 242 | 50,818 | \$ 2,550,866.11 |
| 0203 | Physician | 2,800 | 335,164 | \$ 28,235,374.16 | 170 | 26,615 | \$ 1,891,126.44 |
| 0203 | Dental | 2,686 | 40,565 | \$ 6,451,977.32 | 52 | 1,593 | \$ 187,149.33 |
| 0203 | Pharmacy (2) | 596 | 162,824 | \$ 8,942,838.04 | 31 | 11,544 | \$ 650,801.33 |
| | | 61,829 | 1,712,995 | \$ 236,428,468.56 | 4,418 | 124,316 | \$ 15,434,623.48 |
| 0304 | Outpatient | 52,848 | 778,877 | \$ 40,105,466.11 | 3,939 | 55,199 | \$ 2,675,027.17 |
| 0304 | Inpatient | 1,781 | 13,255 | \$ 125,299,233.13 | 61 | 652 | \$ 6,071,505.65 |
| 0304 | Pharmacy (1) | 250 | 12,489 | \$ 697,171.93 | 5 | 618 | \$ 36,100.88 |
| 0304 | Physician | 4,686 | 356,698 | \$ 28,504,936.82 | 238 | 26,550 | \$ 1,886,934.08 |
| 0304 | Dental | 3,773 | 45,459 | \$ 5,907,886.36 | 75 | 1,766 | \$ 171,775.20 |
| 0304 | Pharmacy (2) | 2,778 | 722,142 | \$ 35,870,062.60 | 188 | 48,020 | \$ 2,607,690.18 |
| | | 66,116 | 1,928,920 | \$ 236,384,756.95 | 4,506 | 132,805 | \$ 13,449,033.16 |
| 0405 | Outpatient | 52,845 | 433,583 | \$ 41,389,380.18 | 3,841 | 27,298 | \$ 2,635,498.68 |
| 0405 | Inpatient | 1,492 | 11,907 | \$ 116,997,063.24 | 46 | 596 | \$ 5,669,933.99 |
| 0405 | Pharmacy (1) | 281 | 19,277 | \$ 987,701.60 | 10 | 944 | \$ 50,470.25 |
| 0405 | Physician | 3,829 | 329,189 | \$ 25,575,534.99 | 201 | 22,103 | \$ 1,738,691.67 |
| 0405 | Dental | 3,231 | 36,061 | \$ 3,505,835.64 | 82 | 983 | \$ 87,710.51 |
| 0405 | Pharmacy (2) | 2,252 | 731,721 | \$ 31,293,770.21 | 149 | 46,661 | \$ 2,200,983.59 |
| | | 63,930 | 1,561,738 | \$ 219,749,285.86 | 4,329 | 98,585 | \$ 12,383,288.69 |

(1) Pharmacy and medical supplies paid through EDS

(2) Retail pharmacy services paid through MedImpact

Note: Information from CMSP Solano County Pilot Project is not included