

County Medical Services Program
Summary of Claims and Costs - DOS
By Aid Code
FY 2002-03 to FY 2004-05

5/16/2005

FY	Aid Code	Using Member	ALL CMSP COUNTIES			Using Member	IMPERIAL CO		
			Total Claims	Total Rx	Total Amt Paid		Total Claims	Total Rx	Total Amt Paid
0203	50	2,578	21,887	2,104	\$ 10,362,168.33	71	593	43	\$ 137,890.72
0203	84	49,874	1,266,200	138,267	\$ 157,145,700.59	3,373	113,353	11,313	\$ 12,079,248.79
0203	85	7,295	168,005	11,346	\$ 45,044,353.81	508	17,318	1,312	\$ 2,917,096.48
0203	88	1,798	84,326	10,396	\$ 17,067,822.03	14	879	51	\$ 100,514.82
0203	89	250	8,540	711	\$ 4,808,027.67	1	79	31	\$ 33,434.97
0203	8F	34	1,213	-	\$ 2,000,396.13	3	238	-	\$ 182,904.45
		61,829	1,550,171	162,824	\$ 236,428,468.56	3,970	132,460	12,750	\$ 15,451,090.23
0304	50	2,983	18,600	10,155	\$ 10,736,876.25	90	664	237	\$ 321,773.00
0304	84	53,212	980,274	614,780	\$ 157,143,703.56	3,665	80,048	52,986	\$ 11,969,313.06
0304	85	7,628	132,004	49,392	\$ 45,604,723.56	559	13,927	6,056	\$ 3,599,109.71
0304	88	1,982	66,961	44,942	\$ 16,723,976.37	17	1,506	635	\$ 391,008.82
0304	89	271	7,402	2,873	\$ 4,286,026.53	2	164	88	\$ 56,578.58
0304	8F	40	1,537		\$ 1,889,450.68	6	104	-	\$ 75,760.19
		66,116	1,206,778	722,142	\$ 236,384,756.95	4,339	96,413	60,002	\$ 16,413,543.36
0405	50	2,245	12,512	130	\$ 8,470,817.48	56	984	2	\$ 341,635.66
0405	84	52,053	661,720	632,607	\$ 148,041,343.57	3,520	55,769	58,552	\$ 10,435,589.33
0405	85	6,880	86,144	38,169	\$ 34,767,341.79	522	9,468	5,159	\$ 2,623,295.43
0405	88	2,413	60,723	57,439	\$ 22,102,024.90	21	2,025	1,644	\$ 540,627.01
0405	89	308	7,514	3,376	\$ 4,177,730.15	3	437	226	\$ 252,371.44
0405	8F	31	1,404	-	\$ 2,190,027.97	1	51	-	\$ 20,643.59
		63,930	830,017	731,721	\$ 219,749,285.86	4,123	68,734	65,583	\$ 14,214,162.46

NOTE: Information from CMSP Solano County Pilot Project is not included

County Medical Services Program

Summary of Claims and Costs by Claim Type FY 2002-03 to FY 2004-05

FY	Claim Type	ALL CMSP COUNTIES			IMPERIAL CO		
		Using Members	Total Claims	Total Amt Paid	Using Members	Total Claims	Total Amt Paid
0203	Outpatient	48,988	448,593	\$ 36,037,764.36	3,180	32,875	\$ 2,107,601.88
0203	Inpatient	1,673	12,578	\$ 120,271,344.42	98	796	\$ 5,919,134.68
0203	Pharmacy (1)	5,086	713,271	\$ 36,489,170.26	424	59,816	\$ 3,349,220.44
0203	Physician	2,800	335,164	\$ 28,235,374.16	165	35,888	\$ 2,816,827.56
0203	Dental	2,686	40,565	\$ 6,451,977.32	81	3,085	\$ 548,470.27
0203	Pharmacy (2)	596	162,824	\$ 8,942,838.04	22	12,750	\$ 709,835.40
		61,829	1,712,995	\$ 236,428,468.56	3,970	145,210	\$ 15,451,090.23
0304	Outpatient	52,848	778,877	\$ 40,105,466.11	3,474	48,378	\$ 2,460,373.48
0304	Inpatient	1,781	13,255	\$ 125,299,233.13	101	991	\$ 7,407,227.17
0304	Pharmacy (1)	250	12,489	\$ 697,171.93	50	2,363	\$ 154,630.52
0304	Physician	4,686	356,698	\$ 28,504,936.82	438	40,847	\$ 3,067,008.05
0304	Dental	3,773	45,459	\$ 5,907,886.36	146	3,834	\$ 514,453.69
0304	Pharmacy (2)	2,778	722,142	\$ 35,870,062.60	130	60,002	\$ 2,809,850.45
		66,116	1,928,920	\$ 236,384,756.95	4,339	156,415	\$ 16,413,543.36
0405	Outpatient	52,845	433,583	\$ 41,389,380.18	3,354	24,506	\$ 2,439,467.03
0405	Inpatient	1,492	11,907	\$ 116,997,063.24	99	812	\$ 6,100,131.65
0405	Pharmacy (1)	281	19,277	\$ 987,701.60	56	3,905	\$ 195,025.42
0405	Physician	3,829	329,189	\$ 25,575,534.99	380	36,579	\$ 2,527,770.46
0405	Dental	3,231	36,061	\$ 3,505,835.64	139	2,932	\$ 286,650.11
0405	Pharmacy (2)	2,252	731,721	\$ 31,293,770.21	95	65,583	\$ 2,665,117.79
		63,930	1,561,738	\$ 219,749,285.86	4,123	134,317	\$ 14,214,162.46

(1) Pharmacy and medical supplies paid through EDS

(2) Retail pharmacy services paid through MedImpact

Note: Information from CMSP Solano County Pilot Project is not included