

CMSP Data Update: Imperial County - December 2009

1. CMSP Enrollment Trends
2. Health Care Utilization Trends

Data Definitions

Eligibles, Enrollees, or Members: All individuals enrolled in CMSP regardless if they use services

Fiscal Year: July through June

Using Members or Utilizers: Individuals enrolled in CMSP that have had medical, dental, or pharmacy claims paid on their behalf

Amount Paid and Claims Payment Amount: Money paid to providers by CMSP based on either Date of Service (DOS) or Month of Payment

Provider Types:

Ambulance - Includes air and ground transportation claims

Clinic - Includes medical and dental claims for Rural Health Clinics, Federally Qualified Health Centers & Tribal Health Program providers

Dentist - Includes claims paid through Doral Dental (Anthem Blue Cross sub-contractor)

Home Health/ DME - Includes claims for home health and durable medical equipment not dispensed through a retail pharmacy

Hospital Inpatient - Includes acute care hospitals and inpatient mental health claims

Hospital Outpatient - Includes hospital outpatient services claims, such as physical therapy, radiology, etc.

Pharmacy - Includes claims paid through MedImpact (CMSP's Pharmacy Benefit Manager)

Physician/ Medical - Includes physician and physician group claims

Special Facility - Includes facilities such as adult day health care centers, blood banks & hospice

Data Sources

- Anthem Blue Cross Paid Claims Data is compiled through the June 2009 monthly file, allowing for a minimum of a 6-month “look back” period from Date of Payment to Date of Service.
- Doral Dental Paid Claims Data is compiled through the July 2009 monthly file.
- MedImpact Pharmacy Paid Claims Data is compiled through 2nd quarter 2008 as of September 2009.
- FAME Eligibility Data uses the previous month 2 through 12 fields from files ending with October 2009.
- Note: FY 2006-07 data has been refreshed since data reports supplied at the October 2008 Strategic Planning Meeting.

**CMSP - Imperial County
Eligibility by Aid Code**

| | Jul-06 | Aug-06 | Sep-06 | Oct-06 | Nov-06 | Dec-06 | Jan-07 | Feb-07 | Mar-07 | Apr-07 | May-07 | Jun-07 |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 50 | 31 | 26 | 24 | 24 | 24 | 26 | 27 | 23 | 25 | 22 | 23 | 30 |
| 8F | 5 | 4 | 3 | 5 | 6 | 5 | 6 | 5 | 5 | 4 | 3 | 2 |
| 84 | 1,895 | 1,998 | 2,023 | 2,042 | 2,039 | 1,987 | 1,961 | 1,916 | 1,986 | 1,961 | 2,000 | 2,075 |
| 85 | 513 | 570 | 568 | 573 | 550 | 517 | 512 | 499 | 545 | 510 | 590 | 593 |
| 88 | 165 | 170 | 171 | 170 | 151 | 152 | 143 | 141 | 149 | 136 | 119 | 115 |
| 89 | 29 | 34 | 32 | 31 | 34 | 32 | 30 | 32 | 28 | 22 | 22 | 24 |
| Total | 2,638 | 2,802 | 2,821 | 2,845 | 2,804 | 2,719 | 2,679 | 2,616 | 2,738 | 2,655 | 2,757 | 2,839 |
| | Jul-07 | Aug-07 | Sep-07 | Oct-07 | Nov-07 | Dec-07 | Jan-08 | Feb-08 | Mar-08 | Apr-08 | May-08 | Jun-08 |
| 50 | 32 | 30 | 30 | 30 | 34 | 25 | 23 | 26 | 24 | 28 | 23 | 19 |
| 8F | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 2 | 2 | 1 | - | - |
| 84 | 2,137 | 2,246 | 2,263 | 2,262 | 2,233 | 2,110 | 2,095 | 2,019 | 2,058 | 2,014 | 2,032 | 2,094 |
| 85 | 597 | 614 | 616 | 641 | 615 | 561 | 555 | 539 | 597 | 551 | 548 | 535 |
| 88 | 111 | 103 | 108 | 143 | 173 | 204 | 240 | 251 | 246 | 224 | 175 | 190 |
| 89 | 22 | 20 | 24 | 32 | 39 | 45 | 47 | 50 | 49 | 42 | 45 | 51 |
| Total | 2,901 | 3,015 | 3,043 | 3,111 | 3,097 | 2,948 | 2,963 | 2,887 | 2,976 | 2,860 | 2,823 | 2,889 |
| | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| 50 | 18 | 20 | 17 | 18 | 16 | 16 | 16 | 18 | 27 | 20 | 16 | 13 |
| 8F | - | 1 | 2 | 2 | 1 | 2 | 3 | 3 | 2 | 4 | 3 | 3 |
| 84 | 2,133 | 2,191 | 2,214 | 2,249 | 2,264 | 2,249 | 2,270 | 2,263 | 2,357 | 2,271 | 2,330 | 2,382 |
| 85 | 519 | 522 | 579 | 585 | 555 | 501 | 529 | 527 | 576 | 576 | 617 | 594 |
| 88 | 184 | 174 | 165 | 174 | 185 | 185 | 201 | 224 | 238 | 234 | 197 | 189 |
| 89 | 47 | 46 | 39 | 32 | 28 | 28 | 35 | 41 | 48 | 56 | 41 | 35 |
| Total | 2,901 | 2,954 | 3,016 | 3,060 | 3,049 | 2,981 | 3,054 | 3,076 | 3,248 | 3,161 | 3,204 | 3,216 |

Aid Code Descriptions:

- 50 - Emergency services only. Cannot verify their citizenship (undocumented members)
- 8F - Acute inpatient benefits only. Eligible for CMSP but have been placed into a skilled nursing care and are dually enrolled in Medi-Cal (aid code 53).
- 84 - Full scope benefit with no share of cost
- 85 - Full scope benefit with share of cost
- 88 - Full scope benefit with no share of cost AND state disability application pending
- 89 - Full scope benefit with share of cost AND state disability application pending

**CMSP FY 2006-07 and FY 2007-08
Using Members and Expenditures by Provider Type**

| Fiscal Year | Provider Type | IMPERIAL COUNTY | | ALL CMSP COUNTIES | |
|-------------------|---------------------|-----------------|----------------------|-------------------|-----------------------|
| | | Using Members | Total Amount Paid | Using Members | Total Amount Paid |
| FY 2006-07 | AMBULANCE | 322 | \$ 156,142 | 5,462 | \$ 2,594,952 |
| FY 2006-07 | CLINIC | 2,115 | \$ 915,764 | 35,726 | \$ 23,375,726 |
| FY 2006-07 | DENTAL | 697 | \$ 239,537 | 7,251 | \$ 2,704,351 |
| FY 2006-07 | HOME HEALTH/ DME | 75 | \$ 51,562 | 2,329 | \$ 2,439,492 |
| FY 2006-07 | HOSPITAL INPATIENT | 450 | \$ 5,964,888 | 7,749 | \$ 100,381,246 |
| FY 2006-07 | HOSPITAL OUTPATIENT | 2,338 | \$ 1,133,271 | 36,993 | \$ 16,659,526 |
| FY 2006-07 | PHARMACY* | 2,776 | \$ 2,175,054 | 43,933 | \$ 31,797,126 |
| FY 2006-07 | PHYSICIAN/ MEDICAL | 2,962 | \$ 2,156,987 | 44,187 | \$ 25,102,487 |
| FY 2006-07 | SPECIAL FACILITY | 143 | \$ 29,611 | 758 | \$ 248,332 |
| FY 2006-07 | Total | | \$ 12,822,816 | | \$ 205,303,238 |
| Fiscal Year | Provider Type | Using Members | Total Amount Paid | Using Members | Total Amount Paid |
| FY 2007-08 | AMBULANCE | 288 | \$ 126,400 | 5,970 | \$ 2,729,313 |
| FY 2007-08 | CLINIC | 2,344 | \$ 1,096,334 | 38,514 | \$ 26,549,962 |
| FY 2007-08 | DENTAL | 647 | \$ 257,335 | 8,223 | \$ 3,292,370 |
| FY 2007-08 | HOME HEALTH/ DME | 61 | \$ 57,388 | 2,421 | \$ 2,080,165 |
| FY 2007-08 | HOSPITAL INPATIENT | 393 | \$ 4,270,257 | 7,541 | \$ 102,230,075 |
| FY 2007-08 | HOSPITAL OUTPATIENT | 2,519 | \$ 1,211,061 | 40,225 | \$ 19,423,874 |
| FY 2007-08 | PHARMACY | 2,973 | \$ 2,276,744 | 45,631 | \$ 33,168,625 |
| FY 2007-08 | PHYSICIAN/ MEDICAL | 3,170 | \$ 2,302,874 | 47,261 | \$ 29,582,298 |
| FY 2007-08 | SPECIAL FACILITY | 169 | \$ 41,729 | 745 | \$ 242,263 |
| FY 2007-08 | Total | | \$ 11,640,122 | | \$ 219,298,945 |

Data Source: CMSP Paid Claims by Date of Service (excluding Vision claims)

* Estimated actual pharmacy expenditures in FY 2006-07 pending updated dataset

**CMSP FY 2006-07 and FY 2007-08
Using Members and Expenditures by AID CODE
IMPERIAL COUNTY**

| FY2006/07 | | | | FY2007/08 | | | |
|-----------|-------|--------|---------------|-----------|-------|--------|--------------|
| AC | MBR | CLAIMS | PAID | AC | MBR | CLAIMS | PAID |
| 50 | 38 | 336 | \$ 164,362 | 50 | 50 | 526 | \$ 215,576 |
| 8F | 8 | 166 | \$ 128,149 | 8F | 3 | 87 | \$ 5,874 |
| 84 | 2,702 | 34,514 | \$ 7,027,661 | 84 | 2,888 | 35,399 | \$ 6,155,191 |
| 85 | 492 | 4,083 | \$ 1,341,902 | 85 | 516 | 4,240 | \$ 1,199,220 |
| 88 | 317 | 4,365 | \$ 1,362,454 | 88 | 441 | 5,163 | \$ 1,306,765 |
| 89 | 56 | 647 | \$ 383,697 | 89 | 72 | 753 | \$ 223,418 |
| | 3,613 | 44,111 | \$ 10,408,225 | | 3,970 | 46,168 | \$ 9,106,044 |

Data Source: CMSP Paid Claims by Date of Service (excluding Pharmacy, Dental, and Vision claims)

CMSP - December 2009

CMSP
Expenditures by Major Diagnostic Grouping
IMPERIAL

| | FY2006/07 | FY2007/08 |
|-------------------------------------|----------------------|---------------------|
| CIRCULATORY SYSTEM | \$ 1,466,915 | \$ 1,489,889 |
| DIGESTIVE SYSTEM | \$ 1,223,705 | \$ 999,202 |
| ENDOCRINE, NUTRITIONAL & METABOLIC | \$ 673,027 | \$ 607,827 |
| GENITOURINARY SYSTEM | \$ 541,358 | \$ 525,925 |
| ILL-DEFINED CONDITIONS | \$ 752,490 | \$ 847,181 |
| INFECTIOUS & PARASITIC DISEASES | \$ 701,335 | \$ 297,306 |
| INJURY & POISONING | \$ 1,445,290 | \$ 798,767 |
| MENTAL DISORDERS | \$ 170,707 | \$ 132,248 |
| MUSCULOSKELETAL & CONNECTIVE TISSUE | \$ 857,246 | \$ 739,999 |
| NEOPLASMS | \$ 891,716 | \$ 617,550 |
| NERVOUS SYSTEM & SENSE ORGANS | \$ 351,780 | \$ 381,393 |
| OTHER | \$ 177,586 | \$ 219,241 |
| RESPIRATORY SYSTEM | \$ 467,490 | \$ 538,460 |
| SKIN & SUBCUTANEOUS TISSUE | \$ 327,092 | \$ 428,171 |
| V CODES | \$ 360,488 | \$ 482,885 |
| | <u>\$ 10,408,225</u> | <u>\$ 9,106,044</u> |

Data Source: CMSP Paid Claims by Date of Service (excluding Retroactive Medi-Cal Recoveries, Pharmacy, Dental and Vision claims)