

**County Medical Services Program**  
**Summary of Claims and Costs - DOS**  
**By Aid Code**  
**FY 2002-03 to FY 2004-05**

5/16/2005

FY	Aid Code	Using Member	ALL CMSP COUNTIES			Using Member	LAKE CO		
			Total Claims	Total Rx	Total Amt Paid		Total Claims	Total Rx	Total Amt Paid
0203	50	2,578	21,887	2,104	\$ 10,362,168.33	36	327	19	\$ 137,972.34
0203	84	49,874	1,266,200	138,267	\$ 157,145,700.59	1,749	51,452	4,750	\$ 5,776,714.63
0203	85	7,295	168,005	11,346	\$ 45,044,353.81	194	5,800	396	\$ 2,092,292.13
0203	88	1,798	84,326	10,396	\$ 17,067,822.03	93	4,492	503	\$ 555,804.86
0203	89	250	8,540	711	\$ 4,808,027.67	12	212	21	\$ 89,082.05
0203	8F	34	1,213	-	\$ 2,000,396.13	-	-	-	\$ -
		<b>61,829</b>	<b>1,550,171</b>	<b>162,824</b>	<b>\$ 236,428,468.56</b>	<b>2,084</b>	<b>62,283</b>	<b>5,689</b>	<b>\$ 8,651,866.01</b>
0304	50	2,983	18,600	10,155	\$ 10,736,876.25	35	317	103	\$ 155,693.98
0304	84	53,212	980,274	614,780	\$ 157,143,703.56	1,776	40,180	21,900	\$ 5,581,966.85
0304	85	7,628	132,004	49,392	\$ 45,604,723.56	207	4,787	1,343	\$ 1,803,748.89
0304	88	1,982	66,961	44,942	\$ 16,723,976.37	97	3,453	2,193	\$ 638,198.61
0304	89	271	7,402	2,873	\$ 4,286,026.53	9	229	89	\$ 100,539.25
0304	8F	40	1,537	-	\$ 1,889,450.68	-	6	-	\$ 28,573.20
		<b>66,116</b>	<b>1,206,778</b>	<b>722,142</b>	<b>\$ 236,384,756.95</b>	<b>2,124</b>	<b>48,972</b>	<b>25,628</b>	<b>\$ 8,308,720.78</b>
0405	50	2,245	12,512	130	\$ 8,470,817.48	31	162	-	\$ 179,686.72
0405	84	52,053	661,720	632,607	\$ 148,041,343.57	1,781	24,806	23,694	\$ 6,642,074.34
0405	85	6,880	86,144	38,169	\$ 34,767,341.79	200	2,389	1,154	\$ 732,091.50
0405	88	2,413	60,723	57,439	\$ 22,102,024.90	103	3,148	2,715	\$ 1,870,108.82
0405	89	308	7,514	3,376	\$ 4,177,730.15	15	248	153	\$ 120,277.22
0405	8F	31	1,404	-	\$ 2,190,027.97	-	14	-	\$ 467.83
		<b>63,930</b>	<b>830,017</b>	<b>731,721</b>	<b>\$ 219,749,285.86</b>	<b>2,130</b>	<b>30,767</b>	<b>27,716</b>	<b>\$ 9,544,706.43</b>

NOTE: Information from CMSP Solano County Pilot Project is not included

**County Medical Services Program**  
**Summary of Claims and Costs**  
**by Claim Type**  
**FY 2002-03 to FY 2004-05**

FY	Claim Type	ALL CMSP COUNTIES			Using Members	LAKE CO	
		Using Members	Total Claims	Total Amt Paid		Total Claims	Total Amt Paid
0203	Outpatient	48,988	448,593	\$ 36,037,764.36	1,874	23,550	\$ 1,858,697.74
0203	Inpatient	1,673	12,578	\$ 120,271,344.42	26	362	\$ 4,182,422.68
0203	Pharmacy (1)	5,086	713,271	\$ 36,489,170.26	106	27,695	\$ 1,228,575.24
0203	Physician	2,800	335,164	\$ 28,235,374.16	56	10,150	\$ 957,452.55
0203	Dental	2,686	40,565	\$ 6,451,977.32	12	526	\$ 107,328.33
0203	Pharmacy (2)	596	162,824	\$ 8,942,838.04	10	5,689	\$ 317,389.47
		<b>61,829</b>	<b>1,712,995</b>	<b>\$ 236,428,468.56</b>	<b>2,084</b>	<b>67,972</b>	<b>\$ 8,651,866.01</b>
0304	Outpatient	52,848	778,877	\$ 40,105,466.11	1,882	38,451	\$ 1,908,638.81
0304	Inpatient	1,781	13,255	\$ 125,299,233.13	31	382	\$ 4,258,172.10
0304	Pharmacy (1)	250	12,489	\$ 697,171.93	5	180	\$ 10,108.67
0304	Physician	4,686	356,698	\$ 28,504,936.82	104	9,502	\$ 901,082.14
0304	Dental	3,773	45,459	\$ 5,907,886.36	17	457	\$ 81,821.65
0304	Pharmacy (2)	2,778	722,142	\$ 35,870,062.60	85	25,628	\$ 1,148,897.41
		<b>66,116</b>	<b>1,928,920</b>	<b>\$ 236,384,756.95</b>	<b>2,124</b>	<b>74,600</b>	<b>\$ 8,308,720.78</b>
0405	Outpatient	52,845	433,583	\$ 41,389,380.18	1,961	18,933	\$ 2,095,554.31
0405	Inpatient	1,492	11,907	\$ 116,997,063.24	28	349	\$ 5,415,906.20
0405	Pharmacy (1)	281	19,277	\$ 987,701.60	3	414	\$ 21,884.00
0405	Physician	3,829	329,189	\$ 25,575,534.99	59	10,777	\$ 873,637.43
0405	Dental	3,231	36,061	\$ 3,505,835.64	17	294	\$ 35,053.94
0405	Pharmacy (2)	2,252	731,721	\$ 31,293,770.21	62	27,716	\$ 1,102,670.55
		<b>63,930</b>	<b>1,561,738</b>	<b>\$ 219,749,285.86</b>	<b>2,130</b>	<b>58,483</b>	<b>\$ 9,544,706.43</b>

(1) Pharmacy and medical supplies paid through EDS

(2) Retail pharmacy services paid through MedImpact

Note: Information from CMSP Solano County Pilot Project is not included