

CMSP Data Update: Mariposa County - December 2009

1. CMSP Enrollment Trends
2. Health Care Utilization Trends

Data Definitions

Eligibles, Enrollees, or Members: All individuals enrolled in CMSP regardless if they use services

Fiscal Year: July through June

Using Members or Utilizers: Individuals enrolled in CMSP that have had medical, dental, or pharmacy claims paid on their behalf

Amount Paid and Claims Payment Amount: Money paid to providers by CMSP based on either Date of Service (DOS) or Month of Payment

Provider Types:

Ambulance - Includes air and ground transportation claims

Clinic - Includes medical and dental claims for Rural Health Clinics, Federally Qualified Health Centers & Tribal Health Program providers

Dentist - Includes claims paid through Doral Dental (Anthem Blue Cross sub-contractor)

Home Health/ DME - Includes claims for home health and durable medical equipment not dispensed through a retail pharmacy

Hospital Inpatient - Includes acute care hospitals and inpatient mental health claims

Hospital Outpatient - Includes hospital outpatient services claims, such as physical therapy, radiology, etc.

Pharmacy - Includes claims paid through MedImpact (CMSP's Pharmacy Benefit Manager)

Physician/ Medical - Includes physician and physician group claims

Special Facility - Includes facilities such as adult day health care centers, blood banks & hospice

Data Sources

- Anthem Blue Cross Paid Claims Data is compiled through the June 2009 monthly file, allowing for a minimum of a 6-month “look back” period from Date of Payment to Date of Service.
- Doral Dental Paid Claims Data is compiled through the July 2009 monthly file.
- MedImpact Pharmacy Paid Claims Data is compiled through 2nd quarter 2008 as of September 2009.
- FAME Eligibility Data uses the previous month 2 through 12 fields from files ending with October 2009.
- Note: FY 2006-07 data has been refreshed since data reports supplied at the October 2008 Strategic Planning Meeting.

**CMSP - Mariposa County
Eligibility by Aid Code**

	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
50	-	-	2	4	2	-	-	-	-	-	-	-
8F	-	-	-	-	-	-	-	-	-	-	-	-
84	112	119	120	120	111	108	118	121	121	104	103	98
85	44	39	51	53	51	38	41	35	37	32	35	36
88	47	47	52	47	47	46	49	55	54	49	55	60
89	4	4	4	3	4	2	3	3	5	7	7	6
Total	207	209	229	227	215	194	211	214	217	192	200	200
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
50	1	1	2	2	-	-	-	-	-	-	3	3
8F	-	-	-	-	-	-	-	-	-	-	-	-
84	96	90	87	94	111	105	112	125	122	115	120	122
85	32	23	22	18	19	16	23	30	36	33	30	28
88	56	53	47	47	46	41	41	43	50	53	50	53
89	5	6	4	2	1	2	5	5	7	2	3	4
Total	190	173	162	163	177	164	181	203	215	203	206	210
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
50	-	-	1	2	2	2	2	2	2	1	1	1
8F	-	-	-	-	-	-	-	-	-	-	-	-
84	124	119	120	126	133	132	132	154	158	151	152	148
85	25	26	25	25	20	24	23	24	24	25	25	32
88	59	55	54	51	48	45	48	47	43	49	50	53
89	3	2	1	3	3	5	5	6	8	4	5	4
Total	211	202	201	207	206	208	210	233	235	230	233	238

Aid Code Descriptions:

50 - Emergency services only. Cannot verify their citizenship (undocumented members)

8F - Acute inpatient benefits only. Eligible for CMSP but have been placed into a skilled nursing care and are dually enrolled in Medi-Cal (aid code 53).

84 - Full scope benefit with no share of cost

85 - Full scope benefit with share of cost

88 - Full scope benefit with no share of cost AND state disability application pending

89 - Full scope benefit with share of cost AND state disability application pending

**CMSP FY 2006-07 and FY 2007-08
Using Members and Expenditures by Provider Type**

Fiscal Year	Provider Type	MARIPOSA COUNTY		ALL CMSP COUNTIES	
		Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2006-07	AMBULANCE	31	\$ 33,183	5,462	\$ 2,594,952
FY 2006-07	CLINIC	193	\$ 220,592	35,726	\$ 23,375,726
FY 2006-07	DENTAL	19	\$ 6,687	7,251	\$ 2,704,351
FY 2006-07	HOME HEALTH/ DME	22	\$ 145,992	2,329	\$ 2,439,492
FY 2006-07	HOSPITAL INPATIENT	37	\$ 334,655	7,749	\$ 100,381,246
FY 2006-07	HOSPITAL OUTPATIENT	203	\$ 100,670	36,993	\$ 16,659,526
FY 2006-07	PHARMACY*	210	\$ 165,092	43,933	\$ 31,797,126
FY 2006-07	PHYSICIAN/ MEDICAL	182	\$ 84,142	44,187	\$ 25,102,487
FY 2006-07	SPECIAL FACILITY	4	\$ 986	758	\$ 248,332
FY 2006-07	Total		\$ 1,091,999		\$ 205,303,238
Fiscal Year	Provider Type	Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2007-08	AMBULANCE	28	\$ 21,547	5,970	\$ 2,729,313
FY 2007-08	CLINIC	195	\$ 201,708	38,514	\$ 26,549,962
FY 2007-08	DENTAL	13	\$ 10,401	8,223	\$ 3,292,370
FY 2007-08	HOME HEALTH/ DME	18	\$ 19,698	2,421	\$ 2,080,165
FY 2007-08	HOSPITAL INPATIENT	34	\$ 355,956	7,541	\$ 102,230,075
FY 2007-08	HOSPITAL OUTPATIENT	195	\$ 94,784	40,225	\$ 19,423,874
FY 2007-08	PHARMACY	206	\$ 158,505	45,631	\$ 33,168,625
FY 2007-08	PHYSICIAN/ MEDICAL	192	\$ 96,682	47,261	\$ 29,582,298
FY 2007-08	SPECIAL FACILITY	2	\$ 480	745	\$ 242,263
FY 2007-08	Total		\$ 959,761		\$ 219,298,945

Data Source: CMSP Paid Claims by Date of Service (excluding Vision claims)

* Estimated actual pharmacy expenditures in FY 2006-07 pending updated dataset

**CMSP FY 2006-07 and FY 2007-08
Using Members and Expenditures by AID CODE
MARIPOSA COUNTY**

FY2006/07			
AC	MBR	CLAIMS	PAID
50	-	-	\$ -
8F	-	-	\$ -
84	166	1,589	\$ 284,789
85	46	328	\$ 147,464
88	84	1,377	\$ 479,907
89	4	23	\$ 8,061
	300	3,317	\$ 920,221

FY2007/08			
AC	MBR	CLAIMS	PAID
50	1	2	\$ 152
8F	-	-	\$ -
84	158	1,583	\$ 288,689
85	23	179	\$ 112,337
88	81	1,404	\$ 378,704
89	6	27	\$ 10,972
	269	3,195	\$ 790,854

Data Source: CMSP Paid Claims by Date of Service (excluding Pharmacy, Dental, and Vision claims)

CMSP - December 2009

**CMSP
Expenditures by Major Diagnostic Grouping
MARIPOSA**

	FY2006/07	FY2007/08
CIRCULATORY SYSTEM	\$ 81,140	\$ 95,383
DIGESTIVE SYSTEM	\$ 225,933	\$ 94,609
ENDOCRINE, NUTRITIONAL & METABOLIC	\$ 95,639	\$ 27,423
GENITOURINARY SYSTEM	\$ 11,448	\$ 9,725
ILL-DEFINED CONDITIONS	\$ 86,554	\$ 75,745
INFECTIOUS & PARASITIC DISEASES	\$ 18,118	\$ 80,170
INJURY & POISONING	\$ 69,133	\$ 72,453
MENTAL DISORDERS	\$ 51,698	\$ 36,911
MUSCULOSKELETAL & CONNECTIVE TISSUE	\$ 118,042	\$ 111,081
NEOPLASMS	\$ 21,310	\$ 24,326
NERVOUS SYSTEM & SENSE ORGANS	\$ 24,442	\$ 15,566
OTHER	\$ 2,152	\$ 5,300
RESPIRATORY SYSTEM	\$ 27,167	\$ 69,938
SKIN & SUBCUTANEOUS TISSUE	\$ 24,246	\$ 5,033
V CODES	\$ 63,198	\$ 67,191
	<u>\$ 920,220</u>	<u>\$ 790,854</u>

Data Source: CMSP Paid Claims by Date of Service (excluding Retroactive Medi-Cal Recoveries, Pharmacy, Dental and Vision claims)