

County Medical Services Program
Summary of Claims and Costs - DOS
By Aid Code
FY 2002-03 to FY 2004-05

5/16/2005

| FY | Aid Code | Using Member | ALL CMSP COUNTIES | | | Using Member | NAPA CO | | |
|------|----------|---------------|-------------------|----------------|--------------------------|--------------|---------------|---------------|------------------------|
| | | | Total Claims | Total Rx | Total Amt Paid | | Total Claims | Total Rx | Total Amt Paid |
| 0203 | 50 | 2,578 | 21,887 | 2,104 | \$ 10,362,168.33 | 129 | 996 | 93 | \$ 1,232,391.76 |
| 0203 | 84 | 49,874 | 1,266,200 | 138,267 | \$ 157,145,700.59 | 919 | 20,036 | 2,628 | \$ 2,814,384.12 |
| 0203 | 85 | 7,295 | 168,005 | 11,346 | \$ 45,044,353.81 | 143 | 2,438 | 197 | \$ 1,288,733.80 |
| 0203 | 88 | 1,798 | 84,326 | 10,396 | \$ 17,067,822.03 | 46 | 1,753 | 204 | \$ 653,782.49 |
| 0203 | 89 | 250 | 8,540 | 711 | \$ 4,808,027.67 | 3 | 130 | 25 | \$ 206,579.89 |
| 0203 | 8F | 34 | 1,213 | - | \$ 2,000,396.13 | 4 | 31 | - | \$ 3,425.12 |
| | | 61,829 | 1,550,171 | 162,824 | \$ 236,428,468.56 | 1,244 | 25,384 | 3,147 | \$ 6,199,297.18 |
| 0304 | 50 | 2,983 | 18,600 | 10,155 | \$ 10,736,876.25 | 151 | 681 | 258 | \$ 666,486.56 |
| 0304 | 84 | 53,212 | 980,274 | 614,780 | \$ 157,143,703.56 | 991 | 9,525 | 12,832 | \$ 2,969,902.93 |
| 0304 | 85 | 7,628 | 132,004 | 49,392 | \$ 45,604,723.56 | 178 | 2,000 | 979 | \$ 1,730,497.39 |
| 0304 | 88 | 1,982 | 66,961 | 44,942 | \$ 16,723,976.37 | 29 | 312 | 446 | \$ 187,972.24 |
| 0304 | 89 | 271 | 7,402 | 2,873 | \$ 4,286,026.53 | 4 | 63 | 16 | \$ 125,016.52 |
| 0304 | 8F | 40 | 1,537 | | \$ 1,889,450.68 | 1 | 23 | - | \$ 11,037.69 |
| | | 66,116 | 1,206,778 | 722,142 | \$ 236,384,756.95 | 1,354 | 12,604 | 14,531 | \$ 5,690,913.33 |
| 0405 | 50 | 2,245 | 12,512 | 130 | \$ 8,470,817.48 | 106 | 510 | 11 | \$ 512,858.46 |
| 0405 | 84 | 52,053 | 661,720 | 632,607 | \$ 148,041,343.57 | 941 | 9,083 | 13,070 | \$ 3,320,383.74 |
| 0405 | 85 | 6,880 | 86,144 | 38,169 | \$ 34,767,341.79 | 150 | 1,255 | 590 | \$ 1,154,174.76 |
| 0405 | 88 | 2,413 | 60,723 | 57,439 | \$ 22,102,024.90 | 27 | 621 | 492 | \$ 338,189.28 |
| 0405 | 89 | 308 | 7,514 | 3,376 | \$ 4,177,730.15 | 2 | 26 | - | \$ 83,901.99 |
| 0405 | 8F | 31 | 1,404 | - | \$ 2,190,027.97 | 2 | 24 | - | \$ 21,409.34 |
| | | 63,930 | 830,017 | 731,721 | \$ 219,749,285.86 | 1,228 | 11,519 | 14,163 | \$ 5,430,917.57 |

NOTE: Information from CMSP Solano County Pilot Project is not included

County Medical Services Program
Summary of Claims and Costs
by Claim Type
FY 2002-03 to FY 2004-05

| FY | Claim Type | ALL CMSP COUNTIES | | | Using Members | NAPA CO | |
|------|--------------|-------------------|------------------|--------------------------|------------------|-----------------|------------------------|
| | | Using Members | Total Claims | Total Amt Paid | | Total Claims | Total Amt Paid |
| 0203 | Outpatient | 48,988 | 448,593 | \$ 36,037,764.36 | 933 | 4,479 | \$ 363,313.91 |
| 0203 | Inpatient | 1,673 | 12,578 | \$ 120,271,344.42 | 70 | 292 | \$ 4,396,256.57 |
| 0203 | Pharmacy (1) | 5,086 | 713,271 | \$ 36,489,170.26 | 132 | 13,131 | \$ 588,548.39 |
| 0203 | Physician | 2,800 | 335,164 | \$ 28,235,374.16 | 57 | 6,664 | \$ 587,077.58 |
| 0203 | Dental | 2,686 | 40,565 | \$ 6,451,977.32 | 24 | 818 | \$ 97,179.23 |
| 0203 | Pharmacy (2) | 596 | 162,824 | \$ 8,942,838.04 | 28 | 3,147 | \$ 166,921.50 |
| | | 61,829 | 1,712,995 | \$ 236,428,468.56 | 1,244 | 28,531 | \$ 6,199,297.18 |
| 0304 | Outpatient | 52,848 | 778,877 | \$ 40,105,466.11 | 967 | 4,492 | \$ 350,719.11 |
| 0304 | Inpatient | 1,781 | 13,255 | \$ 125,299,233.13 | 91 | 357 | \$ 4,005,659.24 |
| 0304 | Pharmacy (1) | 250 | 12,489 | \$ 697,171.93 | 8 | 233 | \$ 14,161.09 |
| 0304 | Physician | 4,686 | 356,698 | \$ 28,504,936.82 | 127 | 6,632 | \$ 520,902.87 |
| 0304 | Dental | 3,773 | 45,459 | \$ 5,907,886.36 | 70 | 890 | \$ 88,472.20 |
| 0304 | Pharmacy (2) | 2,778 | 722,142 | \$ 35,870,062.60 | 91 | 14,531 | \$ 710,998.82 |
| | | 66,116 | 1,928,920 | \$ 236,384,756.95 | 1,354 | 27,135 | \$ 5,690,913.33 |
| 0405 | Outpatient | 52,845 | 433,583 | \$ 41,389,380.18 | 933 | 3,956 | \$ 430,722.36 |
| 0405 | Inpatient | 1,492 | 11,907 | \$ 116,997,063.24 | 74 | 307 | \$ 3,889,152.49 |
| 0405 | Pharmacy (1) | 281 | 19,277 | \$ 987,701.60 | 5 | 358 | \$ 19,846.90 |
| 0405 | Physician | 3,829 | 329,189 | \$ 25,575,534.99 | 89 | 6,016 | \$ 465,861.17 |
| 0405 | Dental | 3,231 | 36,061 | \$ 3,505,835.64 | 48 | 882 | \$ 57,864.10 |
| 0405 | Pharmacy (2) | 2,252 | 731,721 | \$ 31,293,770.21 | 79 | 14,163 | \$ 567,470.55 |
| | | 63,930 | 1,561,738 | \$ 219,749,285.86 | 1,228 | 25,682 | \$ 5,430,917.57 |

(1) Pharmacy and medical supplies paid through EDS

(2) Retail pharmacy services paid through MedImpact

Note: Information from CMSP Solano County Pilot Project is not included