

# CMSP Data Update: Plumas County - December 2009

1. CMSP Enrollment Trends
2. Health Care Utilization Trends

# Data Definitions

**Eligibles, Enrollees, or Members:** All individuals enrolled in CMSP regardless if they use services

**Fiscal Year:** July through June

**Using Members or Utilizers:** Individuals enrolled in CMSP that have had medical, dental, or pharmacy claims paid on their behalf

**Amount Paid and Claims Payment Amount:** Money paid to providers by CMSP based on either Date of Service (DOS) or Month of Payment

## **Provider Types:**

**Ambulance** - Includes air and ground transportation claims

**Clinic** - Includes medical and dental claims for Rural Health Clinics, Federally Qualified Health Centers & Tribal Health Program providers

**Dentist** - Includes claims paid through Doral Dental (Anthem Blue Cross sub-contractor)

**Home Health/ DME** - Includes claims for home health and durable medical equipment not dispensed through a retail pharmacy

**Hospital Inpatient** - Includes acute care hospitals and inpatient mental health claims

**Hospital Outpatient** - Includes hospital outpatient services claims, such as physical therapy, radiology, etc.

**Pharmacy** - Includes claims paid through MedImpact (CMSP's Pharmacy Benefit Manager)

**Physician/ Medical** - Includes physician and physician group claims

**Special Facility** - Includes facilities such as adult day health care centers, blood banks & hospice

# Data Sources

- Anthem Blue Cross Paid Claims Data is compiled through the June 2009 monthly file, allowing for a minimum of a 6-month “look back” period from Date of Payment to Date of Service.
- Doral Dental Paid Claims Data is compiled through the July 2009 monthly file.
- MedImpact Pharmacy Paid Claims Data is compiled through 2<sup>nd</sup> quarter 2008 as of September 2009.
- FAME Eligibility Data uses the previous month 2 through 12 fields from files ending with October 2009.
- Note: FY 2006-07 data has been refreshed since data reports supplied at the October 2008 Strategic Planning Meeting.

**CMSP - Plumas County  
Eligibility by Aid Code**

	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
<b>50</b>	2	1	1	-	-	-	-	-	-	-	-	-
<b>8F</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>84</b>	81	78	76	76	88	95	104	113	119	118	108	105
<b>85</b>	44	43	28	26	35	39	44	42	44	35	42	45
<b>88</b>	34	38	38	40	36	31	25	21	20	20	21	22
<b>89</b>	3	5	4	4	4	5	8	6	7	6	6	4
<b>Total</b>	<b>164</b>	<b>165</b>	<b>147</b>	<b>146</b>	<b>163</b>	<b>170</b>	<b>181</b>	<b>182</b>	<b>190</b>	<b>179</b>	<b>177</b>	<b>176</b>
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
<b>50</b>	-	-	1	1	-	-	1	1	1	2	1	1
<b>8F</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>84</b>	103	101	102	98	99	95	96	100	108	109	117	119
<b>85</b>	45	36	31	34	39	38	43	47	54	47	42	37
<b>88</b>	24	28	30	27	21	25	25	21	22	23	23	18
<b>89</b>	3	4	6	5	6	3	3	4	3	2	4	7
<b>Total</b>	<b>175</b>	<b>169</b>	<b>170</b>	<b>165</b>	<b>165</b>	<b>161</b>	<b>168</b>	<b>173</b>	<b>188</b>	<b>183</b>	<b>187</b>	<b>182</b>
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
<b>50</b>	2	2	1	1	1	1	2	3	2	1	1	-
<b>8F</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>84</b>	129	134	124	137	138	149	144	156	169	159	158	162
<b>85</b>	43	43	47	47	46	49	51	56	56	55	61	66
<b>88</b>	14	14	11	11	18	12	15	16	18	17	18	22
<b>89</b>	7	4	2	2	3	2	5	8	9	7	4	3
<b>Total</b>	<b>195</b>	<b>197</b>	<b>185</b>	<b>198</b>	<b>206</b>	<b>213</b>	<b>217</b>	<b>239</b>	<b>254</b>	<b>239</b>	<b>242</b>	<b>253</b>

***Aid Code Descriptions:***

50 - Emergency services only. Cannot verify their citizenship (undocumented members)

8F - Acute inpatient benefits only. Eligible for CMSP but have been placed into a skilled nursing care and are dually enrolled in Medi-Cal (aid code 53).

84 - Full scope benefit with no share of cost

85 - Full scope benefit with share of cost

88 - Full scope benefit with no share of cost AND state disability application pending

89 - Full scope benefit with share of cost AND state disability application pending

**CMSP FY 2006-07 and FY 2007-08  
Using Members and Expenditures by Provider Type**

Fiscal Year	Provider Type	PLUMAS COUNTY		ALL CMSP COUNTIES	
		Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2006-07	Ambulance	22	\$ 33,601	5,462	\$ 2,594,952
FY 2006-07	Clinic	197	\$ 226,536	35,726	\$ 23,375,726
FY 2006-07	Dentist	3	\$ 3,287	7,251	\$ 2,704,351
FY 2006-07	Home Health/ DME	4	\$ 5,883	2,329	\$ 2,439,492
FY 2006-07	Hospital Inpatient	44	\$ 617,354	7,749	\$ 100,381,246
FY 2006-07	Hospital Outpatient	188	\$ 95,786	36,993	\$ 16,659,526
FY 2006-07	Pharmacy*	180	\$ 160,472	43,933	\$ 31,797,126
FY 2006-07	Physician/ Medical	162	\$ 84,273	44,187	\$ 25,102,487
FY 2006-07	Special Facility	2	\$ 1,017	758	\$ 248,332
<b>FY 2006-07</b>	<b>Total</b>		<b>\$ 1,228,209</b>		<b>\$ 205,303,238</b>
Fiscal Year	Provider Type	Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2007-08	Ambulance	15	\$ 25,379	5,970	\$ 2,729,313
FY 2007-08	Clinic	201	\$ 196,601	38,514	\$ 26,549,962
FY 2007-08	Dentist	5	\$ 1,318	8,223	\$ 3,292,370
FY 2007-08	Home Health/ DME	6	\$ 14,462	2,421	\$ 2,080,165
FY 2007-08	Hospital Inpatient	31	\$ 349,870	7,541	\$ 102,230,075
FY 2007-08	Hospital Outpatient	174	\$ 109,377	40,225	\$ 19,423,874
FY 2007-08	Pharmacy	203	\$ 158,852	45,631	\$ 33,168,625
FY 2007-08	Physician/ Medical	172	\$ 92,535	47,261	\$ 29,582,298
FY 2007-08	Special Facility	4	\$ 915	745	\$ 242,263
<b>FY 2007-08</b>	<b>Total</b>		<b>\$ 949,309</b>		<b>\$ 219,298,945</b>

**Data Source:** CMSP Paid Claims by Date of Service (excluding Vision claims)

\* Estimated actual pharmacy expenditures in FY 2006-07 pending updated dataset

**CMSP FY 2006-07 and FY 2007-08  
Using Members and Expenditures by AID CODE  
PLUMAS COUNTY**

FY2006/07			
AC	MBR	CLAIMS	PAID
50	-	-	\$ -
8F	-	-	\$ -
84	152	1,906	\$ 634,181
85	50	334	\$ 195,165
88	65	792	\$ 207,598
89	10	58	\$ 27,506
	277	3,090	\$ 1,064,450

FY2007/08			
AC	MBR	CLAIMS	PAID
50	2	10	\$ 26,014
8F	-	-	\$ -
84	173	1,903	\$ 480,645
85	43	297	\$ 114,283
88	53	561	\$ 165,473
89	7	24	\$ 2,724
	278	2,795	\$ 789,139

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*Data Source: CMSP Paid Claims by Date of Service (excluding Pharmacy, Dental, and Vision claims)*

**CMSP - December 2009**

**CMSP**  
**Expenditures by Major Diagnostic Grouping**  
**PLUMAS**

	<b>FY2006/07</b>	<b>FY2007/08</b>
CIRCULATORY SYSTEM	\$ 107,327	\$ 119,679
DIGESTIVE SYSTEM	\$ 229,932	\$ 63,034
ENDOCRINE, NUTRITIONAL & METABOLIC	\$ 35,779	\$ 15,654
GENITOURINARY SYSTEM	\$ 51,613	\$ 80,023
ILL-DEFINED CONDITIONS	\$ 135,256	\$ 55,787
INFECTIOUS & PARASITIC DISEASES	\$ 27,937	\$ 34,419
INJURY & POISONING	\$ 130,832	\$ 103,817
MENTAL DISORDERS	\$ 21,134	\$ 30,835
MUSCULOSKELETAL & CONNECTIVE TISSUE	\$ 83,844	\$ 70,159
NEOPLASMS	\$ 37,175	\$ 35,311
NERVOUS SYSTEM & SENSE ORGANS	\$ 24,114	\$ 18,998
OTHER	\$ 1,840	\$ 6,886
RESPIRATORY SYSTEM	\$ 90,914	\$ 80,789
SKIN & SUBCUTANEOUS TISSUE	\$ 27,573	\$ 13,432
V CODES	\$ 59,179	\$ 60,317
	<u>\$ 1,064,449</u>	<u>\$ 789,140</u>

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**Data Source:** CMSP Paid Claims by Date of Service (excluding Retroactive Medi-Cal Recoveries, Pharmacy, Dental and Vision claims)