

CMSP Data Update: Shasta County - December 2009

1. CMSP Enrollment Trends
2. Health Care Utilization Trends

Data Definitions

Eligibles, Enrollees, or Members: All individuals enrolled in CMSP regardless if they use services

Fiscal Year: July through June

Using Members or Utilizers: Individuals enrolled in CMSP that have had medical, dental, or pharmacy claims paid on their behalf

Amount Paid and Claims Payment Amount: Money paid to providers by CMSP based on either Date of Service (DOS) or Month of Payment

Provider Types:

Ambulance - Includes air and ground transportation claims

Clinic - Includes medical and dental claims for Rural Health Clinics, Federally Qualified Health Centers & Tribal Health Program providers

Dentist - Includes claims paid through Doral Dental (Anthem Blue Cross sub-contractor)

Home Health/ DME - Includes claims for home health and durable medical equipment not dispensed through a retail pharmacy

Hospital Inpatient - Includes acute care hospitals and inpatient mental health claims

Hospital Outpatient - Includes hospital outpatient services claims, such as physical therapy, radiology, etc.

Pharmacy - Includes claims paid through MedImpact (CMSP's Pharmacy Benefit Manager)

Physician/ Medical - Includes physician and physician group claims

Special Facility - Includes facilities such as adult day health care centers, blood banks & hospice

Data Sources

- Anthem Blue Cross Paid Claims Data is compiled through the June 2009 monthly file, allowing for a minimum of a 6-month “look back” period from Date of Payment to Date of Service.
- Doral Dental Paid Claims Data is compiled through the July 2009 monthly file.
- MedImpact Pharmacy Paid Claims Data is compiled through 2nd quarter 2008 as of September 2009.
- FAME Eligibility Data uses the previous month 2 through 12 fields from files ending with October 2009.
- Note: FY 2006-07 data has been refreshed since data reports supplied at the October 2008 Strategic Planning Meeting.

**CMSP - Shasta County
Eligibility by Aid Code**

	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
50	10	14	14	12	11	9	8	5	7	9	11	9
8F	2	2	2	2	3	2	2	3	3	2	1	1
84	1,834	1,853	1,792	1,758	1,767	1,743	1,786	1,850	1,940	1,911	1,950	1,904
85	398	420	407	399	386	388	373	391	423	403	377	376
88	286	292	310	294	293	284	301	309	317	290	267	303
89	47	52	51	39	31	27	33	35	37	36	41	40
Total	2,577	2,633	2,576	2,504	2,491	2,453	2,503	2,593	2,727	2,651	2,647	2,633
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
50	8	10	12	10	12	11	10	9	7	7	5	5
8F	2	2	2	2	2	2	2	3	3	3	4	3
84	1,901	1,907	1,893	1,922	1,910	1,947	2,027	2,069	2,167	2,160	2,187	2,238
85	376	396	393	390	380	359	370	398	470	455	443	420
88	287	297	316	315	326	337	329	337	337	318	276	286
89	47	41	36	42	41	46	42	47	50	46	36	38
Total	2,621	2,653	2,652	2,681	2,671	2,702	2,780	2,863	3,034	2,989	2,951	2,990
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
50	7	5	6	10	7	2	6	12	12	8	5	8
8F	2	1	-	-	1	2	2	2	-	1	1	1
84	2,220	2,316	2,319	2,360	2,408	2,422	2,464	2,498	2,650	2,620	2,613	2,649
85	428	455	477	480	465	437	448	492	552	558	549	550
88	301	291	289	272	267	251	260	250	277	270	269	283
89	34	42	42	38	43	44	47	41	53	48	44	32
Total	2,992	3,110	3,133	3,160	3,191	3,158	3,227	3,295	3,544	3,505	3,481	3,523

Aid Code Descriptions:

50 - Emergency services only. Cannot verify their citizenship (undocumented members)

8F - Acute inpatient benefits only. Eligible for CMSP but have been placed into a skilled nursing care and are dually enrolled in Medi-Cal (aid code 53).

84 - Full scope benefit with no share of cost

85 - Full scope benefit with share of cost

88 - Full scope benefit with no share of cost AND state disability application pending

89 - Full scope benefit with share of cost AND state disability application pending

**CMSP FY 2006-07 and FY 2007-08
Using Members and Expenditures by Provider Type**

Fiscal Year	Provider Type	SHASTA COUNTY		ALL CMSP COUNTIES	
		Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2006-07	Ambulance	326	\$ 152,509	5,462	\$ 2,594,952
FY 2006-07	Clinic	2,317	\$ 1,274,338	35,726	\$ 23,375,726
FY 2006-07	Dentist	621	\$ 219,808	7,251	\$ 2,704,351
FY 2006-07	Home Health/ DME	228	\$ 149,522	2,329	\$ 2,439,492
FY 2006-07	Hospital Inpatient	497	\$ 5,157,052	7,749	\$ 100,381,246
FY 2006-07	Hospital Outpatient	1,943	\$ 987,253	36,993	\$ 16,659,526
FY 2006-07	Pharmacy*	2,949	\$ 2,314,682	43,933	\$ 31,797,126
FY 2006-07	Physician/ Medical	2,998	\$ 1,941,676	44,187	\$ 25,102,487
FY 2006-07	Special Facility	117	\$ 46,366	758	\$ 248,332
FY 2006-07	Total		\$ 12,243,206		\$ 205,303,238
Fiscal Year	Provider Type	Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2007-08	Ambulance	409	\$ 143,891	5,970	\$ 2,729,313
FY 2007-08	Clinic	2,424	\$ 1,293,716	38,514	\$ 26,549,962
FY 2007-08	Dentist	705	\$ 257,993	8,223	\$ 3,292,370
FY 2007-08	Home Health/ DME	297	\$ 191,600	2,421	\$ 2,080,165
FY 2007-08	Hospital Inpatient	539	\$ 6,133,483	7,541	\$ 102,230,075
FY 2007-08	Hospital Outpatient	2,182	\$ 1,129,469	40,225	\$ 19,423,874
FY 2007-08	Pharmacy	3,064	\$ 2,327,294	45,631	\$ 33,168,625
FY 2007-08	Physician/ Medical	3,330	\$ 2,516,373	47,261	\$ 29,582,298
FY 2007-08	Special Facility	109	\$ 41,771	745	\$ 242,263
FY 2007-08	Total		\$ 14,035,590		\$ 219,298,945

Data Source: CMSP Paid Claims by Date of Service (excluding Vision claims)

* Estimated actual pharmacy expenditures in FY 2006-07 pending updated dataset

**CMSP FY 2006-07 and FY 2007-08
Using Members and Expenditures by AID CODE
SHASTA COUNTY**

FY2006/07				FY2007/08			
AC	MBR	CLAIMS	PAID	AC	MBR	CLAIMS	PAID
50	7	40	\$ 12,867	50	10	64	\$ 42,071
8F	5	55	\$ 21,646	8F	5	140	\$ 138,840
84	2,789	28,405	\$ 6,150,009	84	3,017	33,417	\$ 7,237,025
85	466	2,855	\$ 1,155,634	85	508	3,603	\$ 1,727,697
88	639	7,706	\$ 1,896,915	88	686	7,041	\$ 1,943,147
89	73	611	\$ 471,643	89	80	647	\$ 361,524
	3,979	39,672	\$ 9,708,714		4,306	44,912	\$ 11,450,304

Data Source: CMSP Paid Claims by Date of Service (excluding Pharmacy, Dental, and Vision claims)

CMSP - December 2009

**CMSP
Expenditures by Major Diagnostic Grouping
SHASTA**

	FY2006/07	FY2007/08
CIRCULATORY SYSTEM	\$ 1,266,073	\$ 1,316,176
DIGESTIVE SYSTEM	\$ 1,329,470	\$ 1,356,130
ENDOCRINE, NUTRITIONAL & METABOLIC	\$ 296,990	\$ 392,637
GENITOURINARY SYSTEM	\$ 457,764	\$ 439,771
ILL-DEFINED CONDITIONS	\$ 863,504	\$ 1,084,065
INFECTIOUS & PARASITIC DISEASES	\$ 337,059	\$ 403,303
INJURY & POISONING	\$ 1,700,994	\$ 2,203,404
MENTAL DISORDERS	\$ 313,071	\$ 401,838
MUSCULOSKELETAL & CONNECTIVE TISSUE	\$ 1,102,864	\$ 1,379,089
NEOPLASMS	\$ 601,626	\$ 633,027
NERVOUS SYSTEM & SENSE ORGANS	\$ 247,704	\$ 440,368
OTHER	\$ 89,972	\$ 57,382
RESPIRATORY SYSTEM	\$ 518,516	\$ 831,523
SKIN & SUBCUTANEOUS TISSUE	\$ 346,351	\$ 231,383
V CODES	\$ 236,756	\$ 280,206
	<u>\$ 9,708,714</u>	<u>\$ 11,450,302</u>

Data Source: CMSP Paid Claims by Date of Service (excluding Retroactive Medi-Cal Recoveries, Pharmacy, Dental and Vision claims)