

County Medical Services Program
Summary of Claims and Costs - DOS
By Aid Code
FY 2002-03 to FY 2004-05

5/16/2005

FY	Aid Code	ALL CMSP COUNTIES				SONOMA CO			
		Using Member	Total Claims	Total Rx	Total Amt Paid	Using Member	Total Claims	Total Rx	Total Amt Paid
0203	50	2,578	21,887	2,104	\$ 10,362,168.33	382	2,865	121	\$ 1,957,049.97
0203	84	49,874	1,266,200	138,267	\$ 157,145,700.59	5,071	112,935	11,374	\$ 17,875,524.01
0203	85	7,295	168,005	11,346	\$ 45,044,353.81	715	11,501	497	\$ 4,245,399.26
0203	88	1,798	84,326	10,396	\$ 17,067,822.03	127	8,889	951	\$ 2,123,708.18
0203	89	250	8,540	711	\$ 4,808,027.67	23	1,093	87	\$ 505,579.32
0203	8F	34	1,213	-	\$ 2,000,396.13	2	141	-	\$ 203,495.80
		61,829	1,550,171	162,824	\$ 236,428,468.56	6,320	137,424	13,030	\$ 26,910,756.54
0304	50	2,983	18,600	10,155	\$ 10,736,876.25	349	2,038	606	\$ 2,008,530.68
0304	84	53,212	980,274	614,780	\$ 157,143,703.56	5,088	73,766	47,684	\$ 18,043,372.65
0304	85	7,628	132,004	49,392	\$ 45,604,723.56	598	7,895	2,298	\$ 4,249,006.89
0304	88	1,982	66,961	44,942	\$ 16,723,976.37	137	5,914	3,786	\$ 2,572,481.01
0304	89	271	7,402	2,873	\$ 4,286,026.53	32	810	274	\$ 796,777.51
0304	8F	40	1,537		\$ 1,889,450.68	5	362	-	\$ 541,530.84
		66,116	1,206,778	722,142	\$ 236,384,756.95	6,209	90,785	54,648	\$ 28,211,699.58
0405	50	2,245	12,512	130	\$ 8,470,817.48	340	1,797	12	\$ 1,444,585.30
0405	84	52,053	661,720	632,607	\$ 148,041,343.57	4,943	57,654	47,713	\$ 17,553,544.57
0405	85	6,880	86,144	38,169	\$ 34,767,341.79	561	5,983	1,885	\$ 3,509,216.77
0405	88	2,413	60,723	57,439	\$ 22,102,024.90	221	6,553	6,038	\$ 2,514,407.29
0405	89	308	7,514	3,376	\$ 4,177,730.15	31	854	506	\$ 641,831.88
0405	8F	31	1,404	-	\$ 2,190,027.97	5	238	-	\$ 278,233.32
		63,930	830,017	731,721	\$ 219,749,285.86	6,101	73,079	56,154	\$ 25,941,819.13

NOTE: Information from CMSP Solano County Pilot Project is not included

County Medical Services Program

Summary of Claims and Costs by Claim Type FY 2002-03 to FY 2004-05

FY	Claim Type	ALL CMSP COUNTIES			SONOMA CO		
		Using Members	Total Claims	Total Amt Paid	Using Members	Total Claims	Total Amt Paid
0203	Outpatient	48,988	448,593	\$ 36,037,764.36	4,877	34,105	\$ 2,675,708.85
0203	Inpatient	1,673	12,578	\$ 120,271,344.42	318	1,663	\$ 16,873,955.34
0203	Pharmacy (1)	5,086	713,271	\$ 36,489,170.26	562	63,985	\$ 3,114,849.73
0203	Physician	2,800	335,164	\$ 28,235,374.16	346	33,523	\$ 2,948,641.76
0203	Dental	2,686	40,565	\$ 6,451,977.32	170	4,148	\$ 583,218.76
0203	Pharmacy (2)	596	162,824	\$ 8,942,838.04	47	13,030	\$ 714,382.10
		61,829	1,712,995	\$ 236,428,468.56	6,320	150,454	\$ 26,910,756.54
0304	Outpatient	52,848	778,877	\$ 40,105,466.11	4,819	48,825	\$ 2,938,291.01
0304	Inpatient	1,781	13,255	\$ 125,299,233.13	342	1,708	\$ 18,922,247.39
0304	Pharmacy (1)	250	12,489	\$ 697,171.93	21	1,010	\$ 53,288.87
0304	Physician	4,686	356,698	\$ 28,504,936.82	544	35,015	\$ 2,842,917.70
0304	Dental	3,773	45,459	\$ 5,907,886.36	258	4,227	\$ 567,691.84
0304	Pharmacy (2)	2,778	722,142	\$ 35,870,062.60	225	54,648	\$ 2,887,262.77
		66,116	1,928,920	\$ 236,384,756.95	6,209	145,433	\$ 28,211,699.58
0405	Outpatient	52,845	433,583	\$ 41,389,380.18	4,759	32,008	\$ 3,104,356.00
0405	Inpatient	1,492	11,907	\$ 116,997,063.24	309	1,515	\$ 16,990,982.70
0405	Pharmacy (1)	281	19,277	\$ 987,701.60	34	1,503	\$ 73,376.68
0405	Physician	3,829	329,189	\$ 25,575,534.99	517	34,498	\$ 2,695,574.91
0405	Dental	3,231	36,061	\$ 3,505,835.64	237	3,555	\$ 421,652.83
0405	Pharmacy (2)	2,252	731,721	\$ 31,293,770.21	245	56,154	\$ 2,655,876.01
		63,930	1,561,738	\$ 219,749,285.86	6,101	129,233	\$ 25,941,819.13

(1) Pharmacy and medical supplies paid through EDS

(2) Retail pharmacy services paid through MedImpact

Note: Information from CMSP Solano County Pilot Project is not included