

County Medical Services Program
Summary of Claims and Costs - DOS
By Aid Code
FY 2002-03 to FY 2004-05

5/16/2005

FY	Aid Code	Using Member	ALL CMSP COUNTIES			Using Member	TRINITY CO		
			Total Claims	Total Rx	Total Amt Paid		Total Claims	Total Rx	Total Amt Paid
0203	50	2,578	21,887	2,104	\$ 10,362,168.33	-	-	-	\$ -
0203	84	49,874	1,266,200	138,267	\$ 157,145,700.59	306	9,090	966	\$ 1,189,566.94
0203	85	7,295	168,005	11,346	\$ 45,044,353.81	42	1,207	91	\$ 252,817.13
0203	88	1,798	84,326	10,396	\$ 17,067,822.03	29	1,307	211	\$ 139,304.67
0203	89	250	8,540	711	\$ 4,808,027.67	2	49	-	\$ 14,847.68
0203	8F	34	1,213	-	\$ 2,000,396.13	1	2	-	\$ 356.31
		61,829	1,550,171	162,824	\$ 236,428,468.56	380	11,655	1,268	\$ 1,596,892.73
0304	50	2,983	18,600	10,155	\$ 10,736,876.25	1	2	-	\$ 6,309.34
0304	84	53,212	980,274	614,780	\$ 157,143,703.56	275	3,979	3,946	\$ 955,102.86
0304	85	7,628	132,004	49,392	\$ 45,604,723.56	44	655	346	\$ 189,756.81
0304	88	1,982	66,961	44,942	\$ 16,723,976.37	35	701	540	\$ 170,284.02
0304	89	271	7,402	2,873	\$ 4,286,026.53	1	-	4	\$ 91.96
0304	8F	40	1,537	-	\$ 1,889,450.68	-	-	-	\$ -
		66,116	1,206,778	722,142	\$ 236,384,756.95	356	5,337	4,836	\$ 1,321,544.99
0405	50	2,245	12,512	130	\$ 8,470,817.48	-	-	-	\$ -
0405	84	52,053	661,720	632,607	\$ 148,041,343.57	266	3,304	3,637	\$ 827,940.11
0405	85	6,880	86,144	38,169	\$ 34,767,341.79	33	573	203	\$ 158,182.95
0405	88	2,413	60,723	57,439	\$ 22,102,024.90	42	594	610	\$ 190,283.43
0405	89	308	7,514	3,376	\$ 4,177,730.15	1	83	69	\$ 80,379.64
0405	8F	31	1,404	-	\$ 2,190,027.97	-	-	-	\$ -
		63,930	830,017	731,721	\$ 219,749,285.86	342	4,554	4,519	\$ 1,256,786.13

NOTE: Information from CMSP Solano County Pilot Project is not included

County Medical Services Program
Summary of Claims and Costs
by Claim Type
FY 2002-03 to FY 2004-05

FY	Claim Type	ALL CMSP COUNTIES			TRINITY CO		
		Using Members	Total Claims	Total Amt Paid	Using Members	Total Claims	Total Amt Paid
0203	Outpatient	48,988	448,593	\$ 36,037,764.36	301	2,709	\$ 223,259.72
0203	Inpatient	1,673	12,578	\$ 120,271,344.42	1	74	\$ 712,747.25
0203	Pharmacy (1)	5,086	713,271	\$ 36,489,170.26	40	5,827	\$ 280,527.56
0203	Physician	2,800	335,164	\$ 28,235,374.16	24	2,790	\$ 258,062.99
0203	Dental	2,686	40,565	\$ 6,451,977.32	9	255	\$ 47,168.51
0203	Pharmacy (2)	596	162,824	\$ 8,942,838.04	5	1,268	\$ 75,126.70
		61,829	1,712,995	\$ 236,428,468.56	380	12,923	\$ 1,596,892.73
0304	Outpatient	52,848	778,877	\$ 40,105,466.11	290	2,680	\$ 155,291.31
0304	Inpatient	1,781	13,255	\$ 125,299,233.13	6	55	\$ 623,128.44
0304	Pharmacy (1)	250	12,489	\$ 697,171.93	1	57	\$ 4,118.22
0304	Physician	4,686	356,698	\$ 28,504,936.82	32	2,349	\$ 216,991.76
0304	Dental	3,773	45,459	\$ 5,907,886.36	9	196	\$ 30,255.15
0304	Pharmacy (2)	2,778	722,142	\$ 35,870,062.60	18	4,836	\$ 291,760.11
		66,116	1,928,920	\$ 236,384,756.95	356	10,173	\$ 1,321,544.99
0405	Outpatient	52,845	433,583	\$ 41,389,380.18	260	1,937	\$ 158,658.32
0405	Inpatient	1,492	11,907	\$ 116,997,063.24	10	61	\$ 661,903.73
0405	Pharmacy (1)	281	19,277	\$ 987,701.60	3	118	\$ 7,227.77
0405	Physician	3,829	329,189	\$ 25,575,534.99	32	2,278	\$ 221,353.21
0405	Dental	3,231	36,061	\$ 3,505,835.64	16	160	\$ 17,920.25
0405	Pharmacy (2)	2,252	731,721	\$ 31,293,770.21	21	4,519	\$ 189,722.85
		63,930	1,561,738	\$ 219,749,285.86	342	9,073	\$ 1,256,786.13

(1) Pharmacy and medical supplies paid through EDS

(2) Retail pharmacy services paid through MedImpact

Note: Information from CMSP Solano County Pilot Project is not included