

# CMSP Data Update: Tuolumne County - December 2009

1. CMSP Enrollment Trends
2. Health Care Utilization Trends

# Data Definitions

**Eligibles, Enrollees, or Members:** All individuals enrolled in CMSP regardless if they use services

**Fiscal Year:** July through June

**Using Members or Utilizers:** Individuals enrolled in CMSP that have had medical, dental, or pharmacy claims paid on their behalf

**Amount Paid and Claims Payment Amount:** Money paid to providers by CMSP based on either Date of Service (DOS) or Month of Payment

## **Provider Types:**

**Ambulance** - Includes air and ground transportation claims

**Clinic** - Includes medical and dental claims for Rural Health Clinics, Federally Qualified Health Centers & Tribal Health Program providers

**Dentist** - Includes claims paid through Doral Dental (Anthem Blue Cross sub-contractor)

**Home Health/ DME** - Includes claims for home health and durable medical equipment not dispensed through a retail pharmacy

**Hospital Inpatient** - Includes acute care hospitals and inpatient mental health claims

**Hospital Outpatient** - Includes hospital outpatient services claims, such as physical therapy, radiology, etc.

**Pharmacy** - Includes claims paid through MedImpact (CMSP's Pharmacy Benefit Manager)

**Physician/ Medical** - Includes physician and physician group claims

**Special Facility** - Includes facilities such as adult day health care centers, blood banks & hospice

# Data Sources

- Anthem Blue Cross Paid Claims Data is compiled through the June 2009 monthly file, allowing for a minimum of a 6-month “look back” period from Date of Payment to Date of Service.
- Doral Dental Paid Claims Data is compiled through the July 2009 monthly file.
- MedImpact Pharmacy Paid Claims Data is compiled through 2<sup>nd</sup> quarter 2008 as of September 2009.
- FAME Eligibility Data uses the previous month 2 through 12 fields from files ending with October 2009.
- Note: FY 2006-07 data has been refreshed since data reports supplied at the October 2008 Strategic Planning Meeting.

**CMSP - Tuolumne County  
Eligibility by Aid Code**

	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
<b>50</b>	-	-	-	1	2	1	1	2	5	3	3	3
<b>8F</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>84</b>	654	639	628	599	613	623	633	633	662	625	614	615
<b>85</b>	125	136	117	102	99	106	122	135	139	136	145	144
<b>88</b>	56	54	52	51	57	48	53	56	52	49	42	52
<b>89</b>	15	15	12	11	9	10	12	10	11	9	14	15
<b>Total</b>	<b>850</b>	<b>844</b>	<b>809</b>	<b>764</b>	<b>780</b>	<b>788</b>	<b>821</b>	<b>836</b>	<b>869</b>	<b>822</b>	<b>818</b>	<b>829</b>
	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
<b>50</b>	4	3	3	5	6	3	2	1	1	-	3	4
<b>8F</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>84</b>	587	610	595	599	626	633	661	697	719	702	730	732
<b>85</b>	139	138	129	138	147	143	142	153	164	155	148	157
<b>88</b>	54	52	56	60	63	61	57	59	60	54	50	56
<b>89</b>	13	15	13	12	6	2	4	6	5	5	4	4
<b>Total</b>	<b>797</b>	<b>818</b>	<b>796</b>	<b>814</b>	<b>848</b>	<b>842</b>	<b>866</b>	<b>916</b>	<b>949</b>	<b>916</b>	<b>935</b>	<b>953</b>
	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
<b>50</b>	2	-	1	1	-	-	-	-	1	1	1	2
<b>8F</b>	-	-	-	1	-	-	-	-	-	-	-	-
<b>84</b>	737	741	764	770	805	830	863	903	986	981	1,006	1,022
<b>85</b>	155	168	172	181	202	211	209	220	236	222	218	217
<b>88</b>	60	54	51	50	46	46	42	48	46	47	45	49
<b>89</b>	6	6	7	11	9	12	10	7	5	4	5	9
<b>Total</b>	<b>960</b>	<b>969</b>	<b>995</b>	<b>1,014</b>	<b>1,062</b>	<b>1,099</b>	<b>1,124</b>	<b>1,178</b>	<b>1,274</b>	<b>1,255</b>	<b>1,275</b>	<b>1,299</b>

**Aid Code Descriptions:**

50 - Emergency services only. Cannot verify their citizenship (undocumented members)

8F - Acute inpatient benefits only. Eligible for CMSP but have been placed into a skilled nursing care and are dually enrolled in Medi-Cal (aid code 53).

84 - Full scope benefit with no share of cost

85 - Full scope benefit with share of cost

88 - Full scope benefit with no share of cost AND state disability application pending

89 - Full scope benefit with share of cost AND state disability application pending

**CMSP FY 2006-07 and FY 2007-08  
Using Members and Expenditures by Provider Type**

Fiscal Year	Provider Type	TUOLUMNE COUNTY		ALL CMSP COUNTIES	
		Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2006-07	AMBULANCE	128	\$ 68,586	5,462	\$ 2,594,952
FY 2006-07	CLINIC	741	\$ 831,961	35,726	\$ 23,375,726
FY 2006-07	DENTAL	70	\$ 30,996	7,251	\$ 2,704,351
FY 2006-07	HOME HEALTH/ DME	50	\$ 30,498	2,329	\$ 2,439,492
FY 2006-07	HOSPITAL INPATIENT	180	\$ 1,510,099	7,749	\$ 100,381,246
FY 2006-07	HOSPITAL OUTPATIENT	906	\$ 395,538	36,993	\$ 16,659,526
FY 2006-07	PHARMACY*	906	\$ 634,380	43,933	\$ 31,797,126
FY 2006-07	PHYSICIAN/ MEDICAL	864	\$ 370,243	44,187	\$ 25,102,487
FY 2006-07	SPECIAL FACILITY	3	\$ 1,306	758	\$ 248,332
<b>FY 2006-07</b>	<b>Total</b>		<b>\$ 3,873,607</b>		<b>\$ 205,303,238</b>
Fiscal Year	Provider Type	Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2007-08	AMBULANCE	153	\$ 83,882	5,970	\$ 2,729,313
FY 2007-08	CLINIC	849	\$ 910,450	38,514	\$ 26,549,962
FY 2007-08	DENTAL	89	\$ 35,583	8,223	\$ 3,292,370
FY 2007-08	HOME HEALTH/ DME	57	\$ 38,335	2,421	\$ 2,080,165
FY 2007-08	HOSPITAL INPATIENT	184	\$ 1,805,901	7,541	\$ 102,230,075
FY 2007-08	HOSPITAL OUTPATIENT	906	\$ 444,244	40,225	\$ 19,423,874
FY 2007-08	PHARMACY	925	\$ 757,750	45,631	\$ 33,168,625
FY 2007-08	PHYSICIAN/ MEDICAL	925	\$ 414,631	47,261	\$ 29,582,298
FY 2007-08	SPECIAL FACILITY	-	\$ -	745	\$ 242,263
<b>FY 2007-08</b>	<b>Total</b>		<b>\$ 4,490,776</b>		<b>\$ 219,298,945</b>

**Data Source:** CMSP Paid Claims by Date of Service (excluding Vision claims)

\* Estimated actual pharmacy expenditures in FY 2006-07 pending updated dataset

**CMSP FY 2006-07 and FY 2007-08  
Using Members and Expenditures by AID CODE  
TUOLUMNE COUNTY**

FY2006/07			
AC	MBR	CLAIMS	PAID
50	4	17	\$ 7,925
8F	-	-	\$ -
84	920	11,078	\$ 2,212,640
85	160	1,265	\$ 465,265
88	122	1,345	\$ 447,909
89	25	310	\$ 74,493
	1,231	14,015	\$ 3,208,232

FY2007/08			
AC	MBR	CLAIMS	PAID
50	5	46	\$ 35,527
8F	-	-	\$ -
84	965	11,634	\$ 2,706,541
85	172	1,360	\$ 413,471
88	142	1,664	\$ 499,177
89	16	133	\$ 42,728
	1,300	14,837	\$ 3,697,444

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*Data Source: CMSP Paid Claims by Date of Service (excluding Pharmacy, Dental, and Vision claims)*

**CMSP - December 2009**

**CMSP**  
**Expenditures by Major Diagnostic Grouping**  
**TUOLUMNE**

	<b>FY2006/07</b>	<b>FY2007/08</b>
CIRCULATORY SYSTEM	\$ 388,517	\$ 275,308
DIGESTIVE SYSTEM	\$ 493,364	\$ 660,604
ENDOCRINE, NUTRITIONAL & METABOLIC	\$ 121,184	\$ 164,721
GENITOURINARY SYSTEM	\$ 138,325	\$ 121,591
ILL-DEFINED CONDITIONS	\$ 195,322	\$ 276,281
INFECTIOUS & PARASITIC DISEASES	\$ 82,581	\$ 171,916
INJURY & POISONING	\$ 490,572	\$ 572,312
MENTAL DISORDERS	\$ 189,100	\$ 262,640
MUSCULOSKELETAL & CONNECTIVE TISSUE	\$ 398,711	\$ 300,029
NEOPLASMS	\$ 137,605	\$ 151,075
NERVOUS SYSTEM & SENSE ORGANS	\$ 79,970	\$ 153,659
OTHER	\$ 13,415	\$ 36,196
RESPIRATORY SYSTEM	\$ 171,949	\$ 246,286
SKIN & SUBCUTANEOUS TISSUE	\$ 63,776	\$ 90,649
V CODES	\$ 243,840	\$ 214,178
	\$ 3,208,231	\$ 3,697,445

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**Data Source:** CMSP Paid Claims by Date of Service (excluding Retroactive Medi-Cal Recoveries, Pharmacy, Dental and Vision claims)