

# CMSP Data Update: Yuba County - December 2009

1. CMSP Enrollment Trends
2. Health Care Utilization Trends

# Data Definitions

**Eligibles, Enrollees, or Members:** All individuals enrolled in CMSP regardless if they use services

**Fiscal Year:** July through June

**Using Members or Utilizers:** Individuals enrolled in CMSP that have had medical, dental, or pharmacy claims paid on their behalf

**Amount Paid and Claims Payment Amount:** Money paid to providers by CMSP based on either Date of Service (DOS) or Month of Payment

## **Provider Types:**

**Ambulance** - Includes air and ground transportation claims

**Clinic** - Includes medical and dental claims for Rural Health Clinics, Federally Qualified Health Centers & Tribal Health Program providers

**Dentist** - Includes claims paid through Doral Dental (Anthem Blue Cross sub-contractor)

**Home Health/ DME** - Includes claims for home health and durable medical equipment not dispensed through a retail pharmacy

**Hospital Inpatient** - Includes acute care hospitals and inpatient mental health claims

**Hospital Outpatient** - Includes hospital outpatient services claims, such as physical therapy, radiology, etc.

**Pharmacy** - Includes claims paid through MedImpact (CMSP's Pharmacy Benefit Manager)

**Physician/ Medical** - Includes physician and physician group claims

**Special Facility** - Includes facilities such as adult day health care centers, blood banks & hospice

# Data Sources

- Anthem Blue Cross Paid Claims Data is compiled through the June 2009 monthly file, allowing for a minimum of a 6-month “look back” period from Date of Payment to Date of Service.
- Doral Dental Paid Claims Data is compiled through the July 2009 monthly file.
- MedImpact Pharmacy Paid Claims Data is compiled through 2<sup>nd</sup> quarter 2008 as of September 2009.
- FAME Eligibility Data uses the previous month 2 through 12 fields from files ending with October 2009.
- Note: FY 2006-07 data has been refreshed since data reports supplied at the October 2008 Strategic Planning Meeting.

**CMSP - Yuba County  
Eligibility by Aid Code**

	<b>Jul-06</b>	<b>Aug-06</b>	<b>Sep-06</b>	<b>Oct-06</b>	<b>Nov-06</b>	<b>Dec-06</b>	<b>Jan-07</b>	<b>Feb-07</b>	<b>Mar-07</b>	<b>Apr-07</b>	<b>May-07</b>	<b>Jun-07</b>
<b>50</b>	31	34	26	26	28	29	31	30	29	33	31	27
<b>8F</b>	1	1	1	1	-	-	-	1	2	2	-	-
<b>84</b>	1,032	1,015	952	958	937	896	893	900	942	887	911	901
<b>85</b>	155	157	148	138	140	146	125	143	148	134	135	122
<b>88</b>	20	46	69	100	135	150	168	178	173	177	170	175
<b>89</b>	3	11	11	10	8	12	17	18	20	18	18	21
<b>Total</b>	<b>1,242</b>	<b>1,264</b>	<b>1,207</b>	<b>1,233</b>	<b>1,248</b>	<b>1,233</b>	<b>1,234</b>	<b>1,270</b>	<b>1,314</b>	<b>1,251</b>	<b>1,265</b>	<b>1,246</b>
	<b>Jul-07</b>	<b>Aug-07</b>	<b>Sep-07</b>	<b>Oct-07</b>	<b>Nov-07</b>	<b>Dec-07</b>	<b>Jan-08</b>	<b>Feb-08</b>	<b>Mar-08</b>	<b>Apr-08</b>	<b>May-08</b>	<b>Jun-08</b>
<b>50</b>	28	34	27	27	28	26	31	37	37	31	24	20
<b>8F</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>84</b>	858	877	845	876	911	913	943	972	1,035	982	969	970
<b>85</b>	114	112	136	129	134	123	136	129	149	135	128	140
<b>88</b>	162	161	153	154	162	160	161	165	176	164	152	152
<b>89</b>	20	19	15	16	14	11	9	14	14	13	12	13
<b>Total</b>	<b>1,182</b>	<b>1,203</b>	<b>1,176</b>	<b>1,202</b>	<b>1,249</b>	<b>1,233</b>	<b>1,280</b>	<b>1,317</b>	<b>1,411</b>	<b>1,325</b>	<b>1,285</b>	<b>1,295</b>
	<b>Jul-08</b>	<b>Aug-08</b>	<b>Sep-08</b>	<b>Oct-08</b>	<b>Nov-08</b>	<b>Dec-08</b>	<b>Jan-09</b>	<b>Feb-09</b>	<b>Mar-09</b>	<b>Apr-09</b>	<b>May-09</b>	<b>Jun-09</b>
<b>50</b>	23	22	26	28	20	22	28	25	19	26	23	18
<b>8F</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>84</b>	969	1,008	1,034	1,020	1,069	1,096	1,143	1,122	1,197	1,146	1,143	1,147
<b>85</b>	140	160	154	166	164	166	169	179	189	191	184	161
<b>88</b>	147	135	129	129	121	118	128	133	137	140	140	149
<b>89</b>	12	14	16	16	12	14	16	17	13	14	15	15
<b>Total</b>	<b>1,291</b>	<b>1,339</b>	<b>1,359</b>	<b>1,359</b>	<b>1,386</b>	<b>1,416</b>	<b>1,484</b>	<b>1,476</b>	<b>1,555</b>	<b>1,517</b>	<b>1,505</b>	<b>1,490</b>

**Aid Code Descriptions:**

50 - Emergency services only. Cannot verify their citizenship (undocumented members)

8F - Acute inpatient benefits only. Eligible for CMSP but have been placed into a skilled nursing care and are dually enrolled in Medi-Cal (aid code 53).

84 - Full scope benefit with no share of cost

85 - Full scope benefit with share of cost

88 - Full scope benefit with no share of cost AND state disability application pending

89 - Full scope benefit with share of cost AND state disability application pending

**CMSP FY 2006-07 and FY 2007-08  
Using Members and Expenditures by Provider Type**

Fiscal Year	Provider Type	YUBA COUNTY		ALL CMSP COUNTIES	
		Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2006-07	AMBULANCE	188	\$ 60,039	5,462	\$ 2,594,952
FY 2006-07	CLINIC	1,314	\$ 816,689	35,726	\$ 23,375,726
FY 2006-07	DENTAL	181	\$ 56,615	7,251	\$ 2,704,351
FY 2006-07	HOME HEALTH/ DME	82	\$ 42,832	2,329	\$ 2,439,492
FY 2006-07	HOSPITAL INPATIENT	190	\$ 2,650,462	7,749	\$ 100,381,246
FY 2006-07	HOSPITAL OUTPATIENT	1,114	\$ 408,063	36,993	\$ 16,659,526
FY 2006-07	PHARMACY*	1,427	\$ 934,994	43,933	\$ 31,797,126
FY 2006-07	PHYSICIAN/ MEDICAL	1,367	\$ 741,774	44,187	\$ 25,102,487
FY 2006-07	SPECIAL FACILITY	27	\$ 9,820	758	\$ 248,332
<b>FY 2006-07</b>	<b>Total</b>		<b>\$ 5,721,288</b>		<b>\$ 205,303,238</b>
Fiscal Year	Provider Type	Using Members	Total Amount Paid	Using Members	Total Amount Paid
FY 2007-08	AMBULANCE	198	\$ 53,474	5,970	\$ 2,729,313
FY 2007-08	CLINIC	1,409	\$ 897,479	38,514	\$ 26,549,962
FY 2007-08	DENTAL	193	\$ 70,419	8,223	\$ 3,292,370
FY 2007-08	HOME HEALTH/ DME	83	\$ 50,605	2,421	\$ 2,080,165
FY 2007-08	HOSPITAL INPATIENT	232	\$ 3,681,202	7,541	\$ 102,230,075
FY 2007-08	HOSPITAL OUTPATIENT	1,175	\$ 589,713	40,225	\$ 19,423,874
FY 2007-08	PHARMACY	1,495	\$ 930,533	45,631	\$ 33,168,625
FY 2007-08	PHYSICIAN/ MEDICAL	1,422	\$ 951,955	47,261	\$ 29,582,298
FY 2007-08	SPECIAL FACILITY	33	\$ 9,259	745	\$ 242,263
<b>FY 2007-08</b>	<b>Total</b>		<b>\$ 7,234,639</b>		<b>\$ 219,298,945</b>

**Data Source:** CMSP Paid Claims by Date of Service (excluding Vision claims)

\* Estimated actual pharmacy expenditures in FY 2006-07 pending updated dataset

**CMSP FY 2006-07 and FY 2007-08  
Using Members and Expenditures by AID CODE  
YUBA COUNTY**

FY2006/07				FY2007/08			
AC	MBR	CLAIMS	PAID	AC	MBR	CLAIMS	PAID
50	36	157	\$ 74,532	50	31	150	\$ 108,708
8F	2	20	\$ 19,336	8F	-	-	\$ -
84	1,446	15,259	\$ 2,738,899	84	1,426	16,367	\$ 3,289,103
85	127	1,157	\$ 487,831	85	148	1,104	\$ 405,984
88	289	4,005	\$ 1,186,573	88	372	5,426	\$ 2,312,233
89	28	336	\$ 222,507	89	24	219	\$ 117,657
	1,928	20,934	\$ 4,729,678		2,001	23,266	\$ 6,233,685

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**Data Source:** CMSP Paid Claims by Date of Service (excluding Pharmacy, Dental, and Vision claims)

**CMSP - December 2009**

**CMSP  
Expenditures by Major Diagnostic Grouping  
YUBA**

	<b>FY2006/07</b>	<b>FY2007/08</b>
CIRCULATORY SYSTEM	\$ 648,320	\$ 1,129,995
DIGESTIVE SYSTEM	\$ 667,037	\$ 699,273
ENDOCRINE, NUTRITIONAL & METABOLIC	\$ 275,752	\$ 361,028
GENITOURINARY SYSTEM	\$ 196,436	\$ 232,334
ILL-DEFINED CONDITIONS	\$ 442,466	\$ 595,265
INFECTIOUS & PARASITIC DISEASES	\$ 294,313	\$ 483,919
INJURY & POISONING	\$ 616,111	\$ 521,509
MENTAL DISORDERS	\$ 80,364	\$ 114,834
MUSCULOSKELETAL & CONNECTIVE TISSUE	\$ 424,629	\$ 513,306
NEOPLASMS	\$ 105,832	\$ 466,731
NERVOUS SYSTEM & SENSE ORGANS	\$ 195,690	\$ 120,276
OTHER	\$ 36,689	\$ 46,912
RESPIRATORY SYSTEM	\$ 332,662	\$ 378,239
SKIN & SUBCUTANEOUS TISSUE	\$ 158,796	\$ 229,419
V CODES	\$ 254,581	\$ 340,648
	<u>\$ 4,729,678</u>	<u>\$ 6,233,688</u>

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**Data Source:** CMSP Paid Claims by Date of Service (excluding Retroactive Medi-Cal Recoveries, Pharmacy, Dental and Vision claims)